

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Department of Education (DepEd) - Quezon													
53.9 Negotiated Procurement - Small Value Procurement - Department of Education (DepEd) - Quezon													
2024-05-2295	Procurement of T-Shirts (Palarong Pambansa 2024)	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	66,000.00			
2024-05-2401	Procurement for Rental of Van	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	252,000.00			
Public Bidding - Goods - Department of Education (DepEd) - Quezon													
2024-05-2175	Procurement of School Chair	Department of Education (DepEd) - Quezon	No	Public Bidding - Goods	June, 2024				2024 SEF	15,000,000.00			
2024-05-2176	Procurement of Construction Supplies (BRIGADA ESKWELA)	Department of Education (DepEd) - Quezon	No	Public Bidding - Goods	June, 2024				SEF	6,994,000.00			
2024-05-2177	Procurement of Solar Lights	Department of Education (DepEd) - Quezon	No	Public Bidding - Goods	June, 2024				SEF	1,003,600.00			
2024-06-2505	Procurement of Grasscutter (Brigada Eskwela)	Department of Education (DepEd) - Quezon	No	Public Bidding - Goods	June, 2024				SEF	2,000,000.00			
53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription. - Department of Education (DepEd) - Quezon													
2024-05-2402	Procurement of Airline Tickets (NATIONAL FESTIVAL OF TALENTS 2024)	Department of Education (DepEd) - Quezon	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	June, 2024				SEF	165,000.00			
2024-05-2403	Procurement of Airline Tickets (PALARONG PAMBANSA 2024)	Department of Education (DepEd) - Quezon	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	June, 2024				SEF	1,500,000.00			
2024-05-2404	Procurement of Airline Tickets (NATIONAL SCHOOL PRESS CONFERENCE 2024)	Department of Education (DepEd) - Quezon	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	June, 2024				SEF	270,000.00			

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2 Economic Enterprise Unit

53.9 Negotiated Procurement - Small Value Procurement - Economic Enterprise Unit

2024-05-2423	Procurement of Other Supplies	Economic Enterprise Unit	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	124,770.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Economic Enterprise Unit													
2024-05-2307	Procurement of Office Supplies	Economic Enterprise Unit	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	70,688.00			

3 Environment and Natural Resources Office (ENRO)

53.9 Negotiated Procurement - Small Value Procurement - Environment and Natural Resources Office (ENRO)

2024-06-2706	Procurement of Foods	Environment and Natural Resources Office (ENRO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				Trust Fund	168,000.00			
2024-06-2708	Procurement of Other Supplies and Materials	Environment and Natural Resources Office (ENRO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	384,305.00			

4 IPHO

53.9 Negotiated Procurement - Small Value Procurement - IPHO

2024-05-2306	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	77,700.00			
2024-05-2336	Procurement of ECG Paper	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	67,500.00			
2024-06-2525	Procurement of Insecticides Treated Screens including Installations	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				Trust Fund	990,000.00			
2024-06-2683	Procurement for Rental of Van	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	180,000.00			
2024-06-2685	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	260,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2689	Procurement for Rental of Sound System	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	60,000.00			
2024-06-2690	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	520,000.00			
2024-06-2691	Procurement for Hotel Accommodation including Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	220,000.00			
2024-06-2692	Procurement for Rental of Van	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	215,000.00			
2024-06-2844	Procurement for Rental of Van for Medical Mission	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	350,000.00			
2024-06-2846	Procurement of Hotel Accommodation for Medical Mission	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	304,500.00			
Public Bidding - Goods - IPHO													
2024-05-2119	Procurement for Refill of Medical Grade Oxygen	IPHO	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	4,086,000.00			
2024-05-2207	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	3,443,951.00			
2024-05-2208	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	14,339,045.00			
2024-05-2216	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	7,260,970.00			
2024-05-2422	Procurement of Insecticides	IPHO	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,496,000.00			
2024-06-2655	Procurement of Drugs and Medicines (Vaccines)	IPHO	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	11,880,000.00			

5 | IPHO-PNAO

53.9 Negotiated Procurement - Small Value Procurement - IPHO-PNAO													
2024-05-2427	Procurement of Board and Lodging	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				Trust Fund 2024	400,000.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2693	Procurement of Enhanced NUTRIBUN for Supplementation Program (District 2, Batch 2)	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Fund	724,500.00			
2024-06-2694	Procurement of Enhanced NUTRIBUN for Supplementation Program (District 1, Batch 2)	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Fund	866,250.00			
2024-06-2703	Procurement of Enhanced NUTRIBUN for Supplementation Program (District 3, Batch 2)	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Fund	519,750.00			
2024-06-2743	Procurement of Foods and Meeting Venue	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Fund	52,000.00			
2024-06-2811	Procurement for Printing of IEC Material for Maternal and Child Health and Nutrition	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Fund	119,000.00			

6 Office of the Provincial Accountant

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Accountant

2024-06-2796	Procurement of Printing of BIR Form 2307	Office of the Provincial Accountant	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	99,000.00			
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52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Accountant

2024-06-2517	Procurement of CCTV	Office of the Provincial Accountant	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				General Fund	115,422.40			
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7 Office of the Provincial Administrator

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Administrator

2024-06-2838	Procurement of Foods for 3 Days	Office of the Provincial Administrator	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	106,650.00			
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8 Office of the Provincial Agriculturist

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Agriculturist

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-05-2262	Procurement of Plants and Other Materials for Agritourism Development Program	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% DF	701,500.00			
2024-05-2271	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	62,920.00			
2024-05-2330	Procurement of Materials for the Production of Bamboo Floating Cages (Aquaculture Production)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	172,150.00			
2024-05-2331	Procurement of Seaweed Planting Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	228,000.00			
2024-05-2332	Procurement of Materials for the Production of Submersible Cage (Aquaculture Production)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	171,750.00			
2024-05-2333	Procurement of Tools and Equipment for Fish Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	221,000.00			
2024-05-2351	Procurement of Artificial Reef including Hauling and Installation	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	675,000.00			
2024-05-2352	Procurement of Other Supplies for Aquaculture Production	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	72,345.00			
2024-05-2353	Procurement of Equipment and Packaging Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	707,050.00			
2024-05-2354	Procurement of Tools and Materials for Food Product Development (Calamansi Juice Processing)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	246,650.00			
2024-05-2355	Procurement of Tools and Materials for Food Product Development (Coffee Processing)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	221,880.00			
2024-05-2356	Procurement of Tools and Materials for Food Product Development (Chili Processing)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	164,990.00			
2024-05-2357	Procurement of Diving Equipment, Life Vest, and Snorkeling Set	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Development Fund	270,000.00			
2024-05-2377	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	90,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-05-2378	Procurement of Other Supplies and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	165,643.00			
2024-05-2379	Procurement of Other Supplies and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	67,242.00			
2024-05-2383	Procurement of Foods (Niyogyugan Festival - Lambanog Summit)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	370,000.00			
2024-05-2384	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024 - Cocolympics: District 1)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	273,000.00			
2024-05-2385	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024 - Cocolympics: District 3)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	253,500.00			
2024-05-2386	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024 - Cocolympics: District 4)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	214,500.00			
2024-05-2387	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024 - Cocolympics: District 2)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	136,500.00			
2024-05-2388	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	222,008.00			
2024-05-2389	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	128,220.00			
2024-05-2390	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	114,240.00			
2024-05-2391	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	113,315.00			
2024-05-2392	Procurement of Tokens (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	102,500.00			
2024-05-2395	Procurement of Costume(NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	80,000.00			
2024-05-2399	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	66,800.00			

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2024-05-2400	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	85,730.00			
2024-05-2419	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024 - Lambanog Summit)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	800,000.00			
2024-05-2432	Procurement of Office Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	114,675.00			
2024-06-2531	Procurement of Materials for Stage Décoration	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	80,000.00			
2024-06-2545	Procurement of Food with Accommodation	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	60,000.00			
2024-06-2546	Procurement of Food and Accommodation	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024					60,000.00			
2024-06-2547	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	125,000.00			
2024-06-2548	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	185,000.00			
2024-06-2549	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	240,000.00			
2024-06-2550	Procurement of Other Supplies and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	153,000.00			
2024-06-2551	Procurement of Other Supplies and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	115,820.00			
2024-06-2672	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	71,500.00			
2024-06-2714	Procurement of Customized Jacket (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	225,000.00			
2024-06-2818	Procurement of Other Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	69,350.00			

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2024-06-2839	Procurement of Knapsack Sprayer	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% EDF	350,000.00			
Public Bidding - Goods - Office of the Provincial Agriculturist													
2024-05-2350	Procurement of Fishing Paraphernalia	Office of the Provincial Agriculturist	No	Public Bidding - Goods	June, 2024				20% Development Fund	1,574,672.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Agriculturist													
2024-05-2261	Procurement of Laptop Computer	Office of the Provincial Agriculturist	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	140,000.00			

9 Office of the Provincial Engineer (PEO)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Engineer (PEO)													
2024-06-2528	Procurement of Snacks	Office of the Provincial Engineer (PEO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	200,000.00			
2024-06-2895	Procurement of T-Shirts for Mid-Year Assessment & Planning Activity	Office of the Provincial Engineer (PEO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	69,000.00			
Public Bidding - Infrastructure - Office of the Provincial Engineer (PEO)													
2024-06-2748	Rehabilitation/Improvement of Main Building, Quezon Provincial Hospital Network - Quezon Medical Center	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				20% Development Fund	24,999,992.71			
2024-06-2752	Rehabilitation/Improvement of Main Building, Quezon Provincial Hospital Network - Quezon Medical Center	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				20% Development Fund	59,999,999.15			
2024-06-2753	Installation of Local Area Networking Including Electrical Works at Quezon Capitol Building	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				General Fund 2024	9,973,770.79			
2024-06-2754	Improvement of Central Warehouse at Capitol Compound (Office, Pantry, Fence and Other Miscellaneous Works)	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				General Fund 2024	4,571,547.40			
2024-06-2755	Improvement of Central Warehouse	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				General Fund 2024	14,999,990.29			
2024-06-2756	Improvement of Various Facilities and Capitol Building	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				General Fund 2024	13,499,751.89			

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2024-06-2769	Construction of 2-Storey 8-Classroom School Building at Lucena City National High School - Mayao Crossing Extension	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				SEF - 2024	24,500,000.00			
2024-06-2770	Construction of 2 Storey 6 Classroom School Building at Balubad Integrated School, Brgy. Balubad	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				SEF - 2024	20,000,000.00			
2024-06-2771	Construction of 2 Storey 4 Classroom School Building at Atimonan National Comprehensive High School	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				SEF - 2024	15,000,000.00			
2024-06-2772	Construction of 1 Storey 3 Classroom School Building at Paaralang Sekundarya ng General Nakar (Umiray Extension), Brgy. Umiray	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				SEF - 2024	10,184,200.00			
2024-06-2773	Construction of 1 Storey 2 Classroom School Building at Kalubakis Elementary School, Brgy. Kalubakis	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				SEF - 2024	7,400,000.00			
2024-06-2774	Construction of 2-Storey 4-Classroom School Building at Amontay Elementary School	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				SEF - 2024	15,000,000.00			
2024-06-2775	Construction of 2 Storey 4 Classroom School Building at Gumaca National High School,	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				SEF - 2024	15,000,000.00			
2024-06-2776	Construction of 1-Storey 3-Classroom School Building at Padre Burgos Central School	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	June, 2024				SEF - 2024	9,700,000.00			

10 Office of the Provincial General Services Officer

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial General Services Officer													
2024-04-1857	Procurement of Materials for the Repair and Maintenance of Ambulance and Rescue Vehicles in 1st District of Quezon	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	169,710.00			
2024-05-2310	Procurement of Materials including Services for the Repair and Maintenance of Various Service Vehicles	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	106,946.74			
2024-05-2411	Procurement of Materials including Services for the Repair and Maintenance of Various Service Vehicles	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	87,400.00			
2024-06-2518	Procurement of Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	174,356.40			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2519	Procurement of Spare Parts and Materials for Repair & Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	108,890.00			
2024-06-2554	Procurement of Materials for the Replacement of Main Circuit Breaker of Electrical System at Perez Park	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	123,721.00			
2024-06-2699	Procurement of Other Supplies and Materials	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	201,125.00			
2024-06-2727	Procurement of Pallet	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	113,400.00			
Public Bidding - Goods - Office of the Provincial General Services Officer													
2024-05-2145	Procurement of Office Supplies	Office of the Provincial General Services Officer	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,239,000.00			
2024-06-2697	Procurement of Office Supplies	Office of the Provincial General Services Officer	No	Public Bidding - Goods	June, 2024				2024 General Fund	1,303,070.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial General Services Officer													
2024-05-2433	Procurement of ICT Equipment	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	182,265.00			
2024-06-2594	Procurement of IT Equipment	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	151,950.00			
2024-06-2671	Procurement of ICT Equipment	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	87,135.00			
2024-06-2698	Procurement of Wireless Telephone and Printer	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	64,000.00			
2024-06-2702	Procurement of Communication & ICT Equipment	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	147,650.00			
53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription. - Office of the Provincial General Services Officer													
2024-06-2937	Procurement of Fuel, Oil and Lubricants	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	June, 2024				2024 Annual Budget	200,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2939	Procurement of Fuel, Oil and Lubricants	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	June, 2024				2024 Annual Budget	600,000.00			

11 Office of the Provincial Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Governor													
2024-06-2599	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	510,000.00			
2024-06-2602	Procurement for Rental of Lights and Sound System	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	120,000.00			
2024-06-2603	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	520,000.00			
2024-06-2604	Procurement for Rental of Lights and Sound System	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	240,000.00			
2024-06-2704	Procurement of Ammunitions	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	499,840.00			
2024-06-2757	Procurement of Printed Tarpaulin	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	700,000.00			
2024-06-2805	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	120,000.00			
2024-06-2843	Procurement of Plaque	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	630,000.00			
Public Bidding - Goods - Office of the Provincial Governor													
2024-06-2600	Procurement of Foods	Office of the Provincial Governor	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	510,000.00			
2024-06-2601	Procurement of Foods	Office of the Provincial Governor	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	520,000.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Governor

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-05-2210	Procurement of Desktop Computer and Printer	Office of the Provincial Governor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	104,897.00			
2024-06-2891	Procurement of ICT Equipment	Office of the Provincial Governor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	144,690.00			

12 Office of the Provincial Treasurer

53.5 Negotiated Proc. - Agency to Agency - Office of the Provincial Treasurer

2024-06-2720	Procurement of Accountable Forms	Office of the Provincial Treasurer	No	53.5 Negotiated Proc. - Agency to Agency	June, 2024				2024 Annual Budget	200,000.00			
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13 Office of the Provincial Veterinarian

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Veterinarian

2024-05-2380	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	498,640.00			
2024-06-2506	Procurement of Tools	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				20% Dev. Fund	424,900.00			
2024-06-2730	Procurement of Rabies Vaccine	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	294,000.00			
2024-06-2889	Procurement of Animal Zoological Supplies (Disinfectant Liquid)	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				LDRRMF	199,962.00			

14 Office of the Provincial Vice Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Vice Governor

2024-05-2274	Procurement of Other Supplies	Office of the Provincial Vice Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	494,925.00			
2024-05-2418	Procurement of Wooden Gavel	Office of the Provincial Vice Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	72,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2711	Procurement of Other Supplies	Office of the Provincial Vice Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	445,450.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Vice Governor													
2024-05-2275	Procurement of Office Supplies	Office of the Provincial Vice Governor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	473,860.00			
2024-06-2710	Procurement of Office Supplies	Office of the Provincial Vice Governor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	449,830.00			
53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services - Office of the Provincial Vice Governor													
2024-06-2712	Procurement for Advertising/Blocktimer	Office of the Provincial Vice Governor	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	June, 2024				2024 Annual Budget	150,000.00			

15 PESO

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PESO													
2024-06-2894	Procurement of Other Supplies and Materials (Table and Chair)	PESO	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				Aid to PESO	53,800.00			

16 PGO-OPA

53.9 Negotiated Procurement - Small Value Procurement - PGO-OPA													
2024-06-2556	Procurement of Vehicle Parts and Materials for SFZ 850	PGO-OPA	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				1061	89,210.00			

17 PGO-SPORTS Office

53.9 Negotiated Procurement - Small Value Procurement - PGO-SPORTS Office													
2024-06-2562	Procurement of Food	PGO-SPORTS Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	105,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18 Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
53.9 Negotiated Procurement - Small Value Procurement - Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
2024-04-1432	Procurement of Other Supplies and Materials for Forecast Based Financing	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				70% LDRRMF	997,256.00			
2024-04-1717	Procurement of Disaster Response and Rescue Equipment	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				70% LDRRMF	849,528.00			
2024-05-2359	Procurement of Foods	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				LDRRMF	441,000.00			
2024-06-2607	Procurement of Emergency Go Bag	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				LDRRMF	800,000.00			
Public Bidding - Goods - Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
2024-05-2003	Procurement of Trauma/First aid Kits, Spine Boards, Wheelchairs and Medical Supplies	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	June, 2024				LDRRMF	1,982,350.00			
2024-05-2104	Procurement of Foods	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	June, 2024				LDRRMF	962,500.00			
2024-05-2416	Procurement of Hazmat Suits	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	June, 2024				70% LDRRMF	940,700.00			
2024-05-2417	Procurement of Rescue Raft	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	551,528.00			
2024-06-2608	Procurement of Goods for Stockpile and Standby for Emergency Evacuation	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	June, 2024				70% Calamity Fund	32,497,500.00			

19 Provincial Legal Office

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.9 Negotiated Procurement - Small Value Procurement - Provincial Legal Office													
2024-05-2326	Procurement for Accommodation including Foods	Provincial Legal Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	87,010.08			

20 Provincial Nutrition Action Office (PNAO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Nutrition Action Office (PNAO)													
2024-05-2421	Procurement for Food and Accommodation for 3 Days	Provincial Nutrition Action Office (PNAO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	270,000.00			

21 Provincial Social Welfare and Development Office (PSWDO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Social Welfare and Development Office (PSWDO)													
2024-05-2434	Procurement of Advocacy T-Shirt	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	130,000.00			
2024-06-2532	Procurement for Accommodation including Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				ECCD Trust Fund	499,400.00			
2024-06-2536	Procurement of Food	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	630,000.00			
2024-06-2559	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	63,750.00			
Public Bidding - Goods - Provincial Social Welfare and Development Office (PSWDO)													
2024-05-2420	Procurement for Printing of Books	Provincial Social Welfare and Development Office (PSWDO)	No	Public Bidding - Goods	June, 2024				SEF	2,500,000.00			

22 Provincial Tourism Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Tourism Office													
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-05-2342	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024 - Grand Tagayan Day Music Fest)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	435,000.00			
2024-05-2343	Procurement for Hotel Accommodation (NIYOGYUGAN FESTIVAL 2024 - Float Decoration Competition)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	56,000.00			
2024-05-2348	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Opening Ceremony)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	306,000.00			
2024-05-2360	Procurement of Event Organizing Services (NIYOGYUGAN FESTIVAL 2024 - Ginoo at Binibining Niyogyugan)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	673,000.00			
2024-05-2361	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024 - Ginoo at Binibining Niyogyugan)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	870,000.00			
2024-05-2364	Procurement of Lambanog and Food Sampling Chips (NIYOGYUGAN FESTIVAL 2024 - Opening Ceremony)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	130,200.00			
2024-05-2369	Procurement of Office Supplies (NIYOGYUGAN FESTIVAL 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	182,350.00			
2024-05-2382	Procurement of Tour Package	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	250,000.00			
2024-05-2428	Procurement for Hotel Accommodation (NIYOGYUGAN FESTIVAL 2024 - Ginoo at Binibining Niyogyugan 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	372,500.00			
2024-05-2429	Procurement for Van Rental (NIYOGYUGAN FESTIVAL 2024 - Ginoo at Binibining Niyogyugan 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	210,000.00			
2024-05-2430	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Opening Ceremony)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	449,250.00			
2024-05-2431	Procurement for Rental of Portalet (NIYOGYUGAN FESTIVAL 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	180,000.00			
2024-05-2486	Procurement of Supplies for Niyogyugan Festival 2024 - Grand Tagayan Day Music Fest (Open Stage)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget - General Fund	66,000.00			
2024-06-2521	Procurement of Other Supplies	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	811,050.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2553	Procurement of Foods	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget - General Fund	200,000.00			
2024-06-2589	Procurement for Rental of Sound System, Lights and LED Wall (NIYOGYUGAN FESTIVAL 2024 - Grand Tagayan Day Music Fest)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	650,000.00			
2024-06-2590	Procurement for Rental of Lights and Sound System (Kulturang Quezonian Program 2024 - Preparation to Niyogyugan Festival 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	160,000.00			
2024-06-2591	Procurement of Supplies & Materials for Wooden Riser (NIYOGYUGAN FESTIVAL AUGUST 2024: Sayaw ng Niyog Dance Showdown Competition)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	141,630.00			
2024-06-2592	Procurement for Rental of Sound System (NIYOGYUGAN FESTIVAL 2024 - Ginoo at Binibining Niyogyugan 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	680,000.00			
2024-06-2595	Procurement of Supplies & Materials for Fabricated Car Float with Installation and Construction Labor (NIYOGYUGAN FESTIVAL AUGUST 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	341,030.00			
2024-06-2688	Procurement of Foods (Quezon Medalya ng Karangalan 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	55,000.00			
2024-06-2680	Procurement for Printing of Tarpaulin (NIYOGYUGAN FESTIVAL 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	240,000.00			
2024-06-2681	Procurement for Printing of Posters for Quezon Medalya ng Karangaian 2024	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	71,500.00			
2024-06-2725	Procurement of T-Shirt and Polo Shirt for Niyogyugan Festival 2024	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Budget	492,500.00			
2024-06-2788	Procurement of Food Service Provider for Event Organizing Services for Festival	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	434,000.00			
2024-06-2791	Procurement of Supplies and Materials for Welcome Arc: Niyogyugan Festival 2024	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	681,330.00			
2024-06-2792	Procurement of Supplies and Materials for Tagayan Booth: Niyogyugan Festival 2024	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	769,210.00			
2024-06-2810	Procurement of Supplies and Materials for Information Booth: NIYOGYUGAN FESTIVAL 2024	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget- General Fund	863,109.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Public Bidding - Goods - Provincial Tourism Office													
2024-05-2362	Procurement of Tokens (NIYOGYUGAN FESTIVAL 2024)	Provincial Tourism Office	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,235,000.00			
2024-05-2366	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024)	Provincial Tourism Office	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	4,950,000.00			
2024-05-2368	Procurement of Foods (NIYOGYUGAN FESTIVAL 2024)	Provincial Tourism Office	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,757,500.00			
2024-06-2520	Procurement of Event Organizing/Ground Handling Services for Launching of " TARA NA SA QUEZON CAMPAIGN 2024"	Provincial Tourism Office	No	Public Bidding - Goods	June, 2024				General Fund 2024 - TDP	1,999,000.00			
2024-06-2588	Procurement for Rental of Sound System (NIYOGYUGAN FESTIVAL 2024 - Sayaw ng Niyog Dance)	Provincial Tourism Office	No	Public Bidding - Goods	June, 2024				2024 Annual Budget-General Fund	972,000.00			
2024-06-2597	Procurement for Rental of Lights and Sound System	Provincial Tourism Office	No	Public Bidding - Goods	June, 2024				2024 Annual Budget-General Fund	997,000.00			

23 QPHN-Guinayangan

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Guinayangan													
2024-05-2315	Procurement of Hospital Bed Cover	QPHN-Guinayangan	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	53,000.00			

24 QPHN-Quezon Medical Center

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Quezon Medical Center													
2024-04-1408	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	379,147.00			
2024-04-1414	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	497,500.00			
2024-04-1645	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	117,864.00			
2024-05-2142	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	179,140.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-05-2314	Procurement of Foods	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	57,750.00			
2024-05-2338	Procurement of Endotracheal Intubation Set with Laryngoscope (LED Bulb)	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	304,000.00			
2024-05-2340	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	711,360.00			
2024-06-2501	Procurement of Refrigerator and Blender	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	187,780.00			
2024-06-2510	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	940,335.00			
2024-06-2512	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	624,000.00			
2024-06-2513	Procurement of Hydrogen Peroxide and Povidone Iodine	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	427,200.00			
2024-06-2515	Procurement of Bupivacaine Hydrochloride	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	395,000.00			
2024-06-2516	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	488,000.00			
2024-06-2571	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	686,800.00			
2024-06-2695	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	220,000.00			
2024-06-2696	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	530,000.00			
Public Bidding - Goods - QPHN-Quezon Medical Center													
2024-05-2123	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	2,177,190.00			
2024-05-2125	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	3,563,320.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-05-2206	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	2,953,160.00			
2024-05-2217	Procurement for Treatment/Disposal of Hazardous Waste	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	3,960,000.00			
2024-05-2339	Procurement of Medical Grade Oxygen	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,440,000.00			
2024-05-2341	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	4,373,350.00			
2024-05-2481	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	2,457,900.00			
2024-05-2482	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	2,829,833.00			
2024-05-2483	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	7,630,530.00			
2024-05-2484	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	2,766,500.00			
2024-06-2509	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	2,466,950.00			
2024-06-2514	Procurement for Refill of Medical Grade Oxygen	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,440,000.00			
2024-06-2564	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,518,378.00			
2024-06-2565	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,386,900.00			
2024-06-2566	Procurement of Office Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,568,705.00			
2024-06-2572	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	10,012,304.00			
2024-06-2574	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 General Budget	7,047,292.00			
2024-06-2609	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	June, 2024				2024 Annual Budget	1,483,450.00			

25 QPHN-San Narciso

53.9 Negotiated Procurement - Small Value Procurement - QPHN-San Narciso

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-04-1392	Procurement of Air Conditioner	QPHN-San Narciso	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				Contingency Fund	219,000.00			

26 Sangguniang Panlalawigan-Office of BM Donaldo C. Suarez

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Donaldo C. Suarez													
2024-06-2734	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Donaldo C. Suarez	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	200,000.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Donaldo C. Suarez													
2024-06-2733	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Donaldo C. Suarez	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	250,000.00			

27 Sangguniang Panlalawigan-Office of BM Harold D. Butardo

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Harold D. Butardo													
2024-06-2732	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Harold D. Butardo	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	200,000.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Harold D. Butardo													
2024-06-2731	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Harold D. Butardo	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	225,000.00			

28 Sangguniang Panlalawigan-Office of BM/SK President Jackelyn D. Delimos

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM/SK President Jackelyn D. Delimos													
2024-05-2349	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM/SK President Jackelyn D. Delimos	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	200,002.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

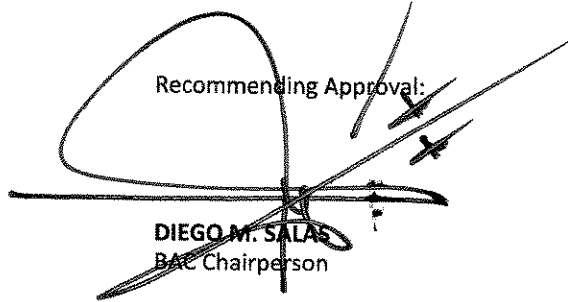
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:



ENGR. MARIHELLE D. FERRER
Head, BAC Secretariat

Recommending Approval:



DIEGO M. SALAS
BAC Chairperson

Approved by:



ANGELINA "DOKTORA HELEN" D.L. TAN, MD, MBAH
Governor

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Department of Education (DepEd) - Quezon													
53.9 Negotiated Procurement - Small Value Procurement - Department of Education (DepEd) - Quezon													
2024-05-1946	Procurement for Printing of Tarpaulin	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				SEF 2024	4,480.00			
2024-05-2296	Procurement of T-Shirts (National Festival of Talents 2024)	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	30,000.00			
2024-06-2568	Procurement of Multivitamins+Minerals	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				SEF	50,000.00			

2 Environment and Natural Resources Office (ENRO)													
53.9 Negotiated Procurement - Small Value Procurement - Environment and Natural Resources Office (ENRO)													
2024-06-2673	Procurement of Foods	Environment and Natural Resources Office (ENRO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	46,400.00			
2024-06-2707	Procurement of Foods	Environment and Natural Resources Office (ENRO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				Trust Fund	30,000.00			

3 IPHO													
53.9 Negotiated Procurement - Small Value Procurement - IPHO													
2024-05-2305	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	22,200.00			
2024-06-2684	Procurement of Hotel Accommodation including Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	49,200.00			
2024-06-2686	Procurement for Rental of Sound System	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	30,000.00			

4 IPHO-PNAO												
53.9 Negotiated Procurement - Small Value Procurement - IPHO-PNAO												

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
2024-06-2736	Procurement of Foods and Meeting Venue	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Fund	16,000.00			

5 Office of the Provincial Agriculturist

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Agriculturist

2024-05-2381	Procurement of Other Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	42,105.00			
2024-05-2393	Procurement for Rental of Chairs (NIYOGYUGAN FESTIVAL 2024 - Cocolympics: District 1)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	15,400.00			
2024-05-2394	Procurement of Standee (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	30,000.00			
2024-05-2396	Procurement for Rental of Chairs (NIYOGYUGAN FESTIVAL 2024 - Cocolympics: District 2)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	15,400.00			
2024-05-2397	Procurement for Rental of Chairs (NIYOGYUGAN FESTIVAL 2024 - Cocolympics: District 3)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	15,400.00			
2024-05-2398	Procurement for Rental of Chairs (NIYOGYUGAN FESTIVAL 2024 - Cocolympics: District 4)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	15,400.00			
2024-05-2414	Procurement of Office Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	28,150.00			
2024-06-2530	Procurement for Rental of Sound System	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	40,000.00			
2024-06-2552	Procurement of Materials for Stage Décoration	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	35,000.00			
2024-06-2555	Procurement for Repair and Maintenance of Transportation Equipment (A6 K718)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				1061	33,340.00			
2024-06-2558	Procurement of Office Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	43,150.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2569	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	27,950.00			
2024-06-2670	Procurement of Lambanog Wine (NIYOGYUGAN FESTIVAL 2024)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	3,000.00			
2024-06-2676	Procurement for Printing of Tarpaulin and PVC Sticker on Board (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	29,800.00			
2024-06-2701	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Cocolympics)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	29,450.00			
2024-06-2726	Procurement for Rental of Sound System (NIYOGYUGAN FESTIVAL 2024 - Lambanog Summit)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	30,000.00			
2024-06-2794	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	26,000.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Agriculturist													
2024-05-2327	Procurement of Laptop Computer	Office of the Provincial Agriculturist	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	49,990.00			
2024-06-2705	Procurement of Laptop	Office of the Provincial Agriculturist	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	49,990.00			

6 Office of the Provincial Assessor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Assessor													
2024-06-2849	Procurement of Hotel Accommodation	Office of the Provincial Assessor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 PAO Tax and Base Map Digitization	7,000.00			

7 Office of the Provincial General Services Officer

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial General Services Officer													
2024-06-2674	Procurement of Materials for the Repair and Maintenance of Photocopier Machine (Gastener MP2501L)	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	13,500.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2759	Procurement of Spare Parts and Materials for ISUZU SPORTIVO SKD - 179	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	18,600.00			

8 Office of the Provincial Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Governor

2024-06-2598	Procurement of Hotel Accommodation including Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Budget	50,000.00			
2024-06-2758	Procurement of Token for Centennial Celebration of QMC	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	40,000.00			
2024-06-2768	Procurement of Customized Floral Wreath	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	20,000.00			
2024-06-2840	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	49,950.00			
2024-06-2890	Procurement of Sintra Board	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	39,000.00			

9 Office of the Provincial Planning and Development Coordinator (OPPDC)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Planning and Development Coordinator (OPPDC)

2024-06-2535	Procurement of Food	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	36,000.00			
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10 Office of the Provincial Treasurer

53.5 Negotiated Proc. - Agency to Agency - Office of the Provincial Treasurer

2024-05-2311	Procurement of Postal Stamps	Office of the Provincial Treasurer	No	53.5 Negotiated Proc. - Agency to Agency	June, 2024				2024 Annual Budget	31,500.00			
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11 Office of the Provincial Veterinarian													
53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Veterinarian													
2024-06-2841	Procurement of Foods for 2 Days	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	38,750.00			
2024-06-2842	Procurement of Foods for 2 Days	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	38,750.00			
12 Office of the Provincial Vice Governor													
53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services - Office of the Provincial Vice Governor													
2024-06-2713	Procurement for Live Radio Coverage of Weekly Session and Public Hearings for Sangguniang Panlalawigan	Office of the Provincial Vice Governor	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	June, 2024				2024 Annual Budget	45,000.00			
13 PGO-PMRB													
53.9 Negotiated Procurement - Small Value Procurement - PGO-PMRB													
2024-06-2575	Procurement of Accommodation including Foods	PGO-PMRB	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 General Fund	49,000.00			
2024-06-2645	Procurement of Tires	PGO-PMRB	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	19,505.00			
2024-06-2682	Procurement of Common Goods	PGO-PMRB	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	40,010.00			
14 PGO-PPOC													
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PGO-PPOC													
2024-06-2678	Procurement of Office Supplies	PGO-PPOC	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	49,999.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
15 Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
53.9 Negotiated Procurement - Small Value Procurement - Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
2024-05-2487	Procurement of Foods	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund 2024	45,000.00			
16 Provincial Social Welfare and Development Office (PSWDO)													
53.9 Negotiated Procurement - Small Value Procurement - Provincial Social Welfare and Development Office (PSWDO)													
2024-05-2412	Procurement of Tokens	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	9,000.00			
2024-05-2413	Procurement of Plaques	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	15,000.00			
2024-06-2529	Procurement for Rental of Sound System and Lights	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	50,000.00			
2024-06-2557	Procurement of Other Supplies	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	14,904.00			
2024-06-2560	Procurement of Materials for Stage Décor	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				General Fund	40,000.00			
2024-06-2658	Procurement of Training Materials	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				ECCD Trust Fund	14,999.00			
2024-06-2660	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				ECCD Trust Fund	8,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2669	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	30,000.00			

17 Provincial Tourism Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Tourism Office													
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity /Project)
2024-04-1786	Procurement of Other Supplies (KULTURANG QUEZONIAN PROGRAM 2024)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	8,100.00			
2024-05-2344	Procurement for Van Rental (NIYOGYUGAN FESTIVAL 2024 - Kulturang Quezonian Contests)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	40,000.00			
2024-05-2345	Procurement for Hotel Accommodation (NIYOGYUGAN FESTIVAL 2024 - Lambanog Mixology Contest)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	10,500.00			
2024-05-2346	Procurement for Van Rental (NIYOGYUGAN FESTIVAL 2024 - Float Decoration Competition)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	20,000.00			
2024-05-2347	Procurement of Customized Costumes (NIYOGYUGAN FESTIVAL 2024 - Opening Ceremony)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	48,000.00			
2024-05-2363	Procurement for Van Rental (NIYOGYUGAN FESTIVAL 2024 - Lambanog Mixology Contest)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	20,000.00			
2024-05-2365	Procurement for Van Rental (NIYOGYUGAN FESTIVAL 2024 - Sayaw sa Niyog Dance Showdown Competition)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	40,000.00			
2024-05-2367	Procurement for Van Rental (NIYOGYUGAN FESTIVAL 2024 - Agri-Tourism Booth Competition)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	40,000.00			
2024-06-2760	Procurement of Stage Rental for Quezon Medalya ng Karangalan 2024	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget-General Fund	18,000.00			

18 QPHN-Candelaria

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Candelaria												
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2647	Procurement of Laboratory Supplies	QPHN-Candelaria	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				Contingency Fund	38,400.00			

19 QPHN-Guinayangan

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Guinayangan

2024-06-2577	Procurement of Hospital Bedsheet	QPHN-Guinayangan	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	31,250.00			
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20 QPHN-Quezon Medical Center

Sec. 50 Direct Contracting - QPHN-Quezon Medical Center

2024-06-2573	Procurement of Newborn Hearing Screening Test	QPHN-Quezon Medical Center	No	Sec. 50 Direct Contracting	June, 2024				2024 Annual Budget	30,000.00			
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53.9 Negotiated Procurement - Small Value Procurement - QPHN-Quezon Medical Center

2024-05-2313	Procurement of Foods	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	35,000.00			
2024-06-2511	Procurement for Refill of Carbon Dioxide	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	9,600.00			
2024-06-2533	Procurement of Materials including Services for the Repair and Maintenance of Morgue Refrigerator	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				Contingency Fund	30,000.00			
2024-06-2675	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	June, 2024				2024 Annual Budget	5,900.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - QPHN-Quezon Medical Center

2024-06-2581	Procurement of Office Supplies	QPHN-Quezon Medical Center	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				Aid to Mobile Blood Letting Program	17,666.00			
2024-06-2819	Procurement of Other Supplies and Materials	QPHN-Quezon Medical Center	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	June, 2024				2024 Annual Budget	27,190.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (5)

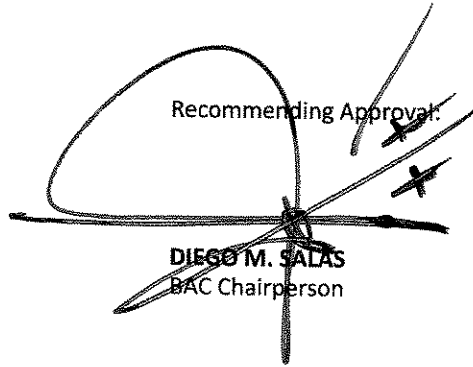
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:



ENGR. MARIHELLE D. FERRER
Head, BAC Secretariat

Recommending Approval:



DIEGO M. SALAS
BAC Chairperson

Approved by:



ANGELINA "DOKTORA HELEN" D.L. TAN, MD, MBAH
Governor