

Annual Accomplishment Report CY 2023

OFFICE OF THE PROVINCIAL AGRICULTURIST

HEALING Agenda	PPA's	Indicator	Target	Location	Time Frame	Actual Accomplishment	Allocation / Source of Fund	Utilization	Impact	Remarks
H-Health E- Education A- Agriculture L- Livelihood I- Infrastructure N- Nature and Tourism G- Good Governance	<i>Programs- are sets of projects that translates to specific action plan</i> <i>Project- Any activity that involves the use of one or more scarce resources during a specific time period for the purpose of producing a socioeconomic return in the form of goods and services.</i>	<i>Refers to Project Activities/ Milestone where accomplishment is to be measured</i>	<i>Indicators which will measure/ indicate in concrete, observable and objectively verifiable terms to what extent the expected results achieved</i>	<i>City/Municipality/Barangay where the project is implemented</i>	<i>Actual date on when the PPA was accomplished; Kindly be as specific as possible</i>	<i>Number of project constructed/ Percentage of project completion</i>	<i>Amount programmed for the project construction/ implementation</i>	<i>Total amount expend and/ or disbursed during project implementation</i>		<i>Other information/ recommendations related to programs/ projects</i>

I. COCONUT DEVELOPMENT DIVISION

A. Production-based Programs

a. Planting and Replanting

Agriculture	Distribution of Tall Seedlings Variety	No. of coconut seedlings distributed (pcs)	3,000	Calauag, Pagbilao	January - December 2023	3,000	20% Economic Development Fund, CY 2023	195,000.00	Expand production areas by 15.8 hectares and additional source for integrated wholenut enterprise.	Needs additional planting materials for stable supply of raw materials and at the same time to replace senile trees numbering to at least 4,707,000
Agriculture	Distribution of Dwarf Seedlings	No. of coconut	4,544	Catanauan, Candelaria	January - December	4,544	20% Economic Development	978,960.00	Expand production areas by 27.7	Provincial Government

	Variety	seedlings distributed (pcs)			2023		Fund, CY 2023		hectares and additional source for sap based enterprise.	should invest in planting dwarf or hybrid coconut seedlings because of its characteristics like early bearing, more number of fruits, better sap production
b. Fertilization										
Agriculture	Provision of ammosul fertilizer	No. of bags distributed	680	Buenavista, POGI, Macalelon, Gen. Luna, Calauag, Catanauan, Atimonan, dolores, Tayabas	April and May, 2023	680	20% Economic Development Fund, CY 2022	2,500,000.00	To fertilize 22,322 coconut trees or more or less 22 has coconut plantation	Distributed to farmers with newly planted coco seedlings, prevalence of pests and disease and with reported typhoon damages
Agriculture	Provision of organic fertilizer	No. of bags distributed	2,552	Lopez, Guinayangan, Alabat, San Anders, Quezon, Plaridel, Calauag, Agdangan, Padre Burgos, Unisan, Macalelon, Gen. Luna, San Narciso, Gumaca, Pagbilao, Tayabas, Real, Infanta, Gen. Nakar, Lucena,	May - November 2023	2,552			To fertilize 62,000 coconut trees or more or less 62 has. Coconut plantation	No distribution made

				Sariaya, Candelaria, San Antonio, Mauban, Tiaong, Catanauan, Sampaloc						
		No. of bags distributed	360	Catanauan, Candelaria, Pagbilao, Calauag	January - December 2023	360	20% Economic Development Fund, CY 2023	180,000.00	Enhanced growth of 4,544 newly planted dwarf seedlings and 3,000 newly planted tall seedlings	
Agriculture	Technical Assistance rendered	No. of hectares assisted in layout plan and fertilization demo	27	Catanauan and Candelaria Quezon	October - November 2023	27	Mobilization Allowance		27 has. Properly layout and 27 coconut farmers were given demonstration on fertilization	
c. Provision of Agricultural Inputs										
Agriculture	Distribution of Plastic Drums	No. of plastic drums distributed (pcs)	200	Lopez, Guinayangan, Alabat, San Anders, Quezon, Plaridel, Calauag, Gumaca Real, Infanta, Gen. Nakar	July - November 2023	185	20% Economic Development Fund, CY 2022	1,999,980.00	To enable more or less 50 farmers stored water /fertilizer in the field	No distribution made
Agriculture	Provision of PVC Hose	No. of PVC hose distributed (rolls)	1,024	Alabat, Quezon, Perez, Lopez, guinayangan, Calauag, Tagkawayan, Atimonan, Plaridel, Gumaca, Pitogo, Buenavista, sanNarciso, San Francisco, Sampaloc, Mauban	April - November 2023	944			345 coconut farmers benefitted ; intervention for El Nino	Given to coconut farmers with seedbanks , dwarf seedlings recipients and those with intercrops

Agriculture	Provision of various tools and small equipment	No. of grasscutter distributed	12	Catanauan, Candelaria, Pagbilao, Calauag	January - December 2023	12	20% Economic Development Fund, CY 2023	297,200.00	Sanitized and properly maintained 43.5 hectares coconut farms to reduced incidence of pest & disease and occupational hazards	
		No. of rechargeable knapsack sprayer distributed	20			20				

d. Pest and Disease

Agriculture	Pest and disease surveillance , management and control	No. of has. monitored and managed	529	Province-wide	January - December 2023	529	Mobilization Allowance		529 has covered benefitting 158 farmers	Surveillance is done by the staff within their assigned municipality
		No. of starkle distributed (box)	4	Province-wide	January - December 2023	4	20% Economic Development Fund, CY 2023	36,000.00	Preventive control of 65.5 hectares of coconut farms resulting low incidence of pests and diseases	
		No. of actara distributed (box)	4			4				
0		No. of carbofuran distributed (packs)	2			2				
		No. of zinc phosphide distributed (packs)	100			100				

e. Maintenance and Operationalization of Coconut Nurseries

Agriculture	Production of Tall Seedlings	No. of seedlings distributed	1,500	Sto. Domingo, Calauag Quezon	July - November 2023	1,500			To cover 15 has of agricultural land planted to coconut	Needs additional mother palms for additional source of quality seedlings
		No. of seednuts sown	500			500			For distribution after 5 months and to cover at least 5 has of coconut areas	Needs additional mother palms for additional source of quality seedlings
Agriculture	Provision of Fertilizers and Other Equipment	No. of bags distributed		Sto. Domingo, Calauag Quezon and Ikirin, Pagbilao Quezon	September 2023	150			For use in various nursery activities	
		No. of plastic drums distributed (pcs)				20				
		No. of PVC hose distributed (rolls)				20				
Agriculture	Provision of Tools for Provincial nursery	Percent distributed		Sto. Domingo, Calauag Quezon	January - December 2023	100%	20% EDF, CY 2023	Php 44,850.00	Weeding, harvesting and other nursery operation become efficient resulting 2 well maintained seednut nurseries.	10 sprinkler, 1 coco pole harvester, 3 coconut dehusker, 2 copra meat remover, 3 stacking tool, 10 bolo, 10 scythe, 1 water pump

Agriculture	Maintenance of Provincial Nurseries	No. of nursery maintained	2	Sto. Domingo, Calauag Quezon and Ikirin, Pagbilao Quezon	July - November 2023	2			Continuous activity in maintaining coconut nurseries	
B. Enterprise-based Programs										
a. Assistance to Coconut Enterprise										
Agriculture	Rehabilitation of existing sap based processing facility (Lambanog and Coconut Sap Sugar)	No. of facilities rehabilitated	2	Catanauan, Candelaria	January - December 2023	2		184,476.00	Facilities are ready to used in processing coconut sap sugar	
Agriculture	Identification of Existing Enterprises per Municipality	Number of municipalities identified and surveyed	9	Unisan , Real, Atimonan, Sariaya, Candelaria, Tayabas, Tiaong, Pitogo, Macalelon	July - November 2023	9	Mobilization Allowance		7 private processors were identified for reference re: coconut products	Needs to identify more business partners for Public-Private Partnership
Agriculture	Provision of Materials and Equipment	No. of enterprise provided	3	Catanauan, pagbilao, Candelaria	April 4, 2023	4	20% Economic Development Fund, CY 2021	852,000.00	4 enterprises / 4 associations provided with basic equipment for their business; 2 enterprises/2 associations were given technical assistance	double jacketed kettle, 4 upright freezer, 3 ph meter, 4 stainless stockpot, 2pc. Lambanog cooking drum, 1 portable stainless handwash facility
		No. of associations assisted	3			6				
Agriculture	Provision of Agricultural Inputs	No. of associations assisted	3	Catanauan , Candelaria, Macalelon	November 2023	3	20% Economic Development Fund, CY 2022	500,000.00	Intervention in vinegar to product packaging..	To be scheduled for delivery/pickup

									Vinegar, lambanog, VCO, coco sugar	p
Agriculture	Monitoring and Assessment of Diversified Farming System (DFS) sites	No. of sites monitored	20	Unisan, Tiaong, San Antonio and Gen. Luna, Lopez and Pitogo quezon	July - September 2023	20	Mobilization Allowance		20 sites monitored and assisted; assisted also in requesting intercrops and assorted vegetable seeds from OPA	Diversified Integrated Farming System should be thoroughly guided for additional income of coconut farmers
Agriculture	Marketing Assistance to Various Coconut Products	No. of products with market assistance	3	Catanauan Quezon	July - September 2023	3			Additional income for the coconut processors	Intervening Task
Agriculture	Market Linkages	No. of associations linked and coordinated	10	Catanauan ,Sariaya, Pagbilao, Candelaria, Lucena, Macalelon, Lopez, Dolores, Tayabas,Buenavista, Atimonan, Gumaca	Jan-June 2023	12			12 associations were able to linked with PCA, CDA, DTI, CHED, ATI, PCIC, TESDA	Assumption is 15 members per association

C. Trainings and Extension

a. Trainings and Meetings

Agriculture	Attendance to trainings / seminars / meetings attended (face to face and on line	No. of seminars / trainings attended	10	PCA- Lucena , Pila Laguna, Pagbilao, DA-QARES, Tiaong, Sampaloc, Tayabas, atimonan, Mauban, Dolores, Ouans Farm, Sangguniang Panlalawigan, Cortijo de Palsabangon, St.	July-September	15	ATI / PCA/DA-HVCDPOPA/ FARMERS ORGANIZATION AND LGU	120,000.00	Knowledge acquired from the trainings and seminars attended will benefit at least 10 coconut farmers association through technology transfer; while meetings will enable the plans and programs to	2 trainings conducted by opa participated by 50 ifarmers for 2 days
-------------	--	--------------------------------------	----	--	----------------	----	---	------------	--	---

				Jude Coop					implement as planned	
Agriculture	Other Seminars and Meetings Attended	No. of organizations asisted	57	Province-wide	January - November 2023	85			Attended various trainings and meetings as requested by coconut farmers and invittations from other agencies	
Agriculture	Training on good agricultural Practice on Coconut	No. of participants	25	Dolores Quezon	June 26-29,2023	25			Training on good agricultural Practice on Coconut, sponsored by ATI , funded by RA 11524	
Agriculture	Other trainings / seminars conducted	No. of seminars / trainings conducted	8	Queen Margaret, Cortijo de Palsabangon, Ouans Farm, Conference Hall Pagbilao, Macalelon, Calauag, Catanauan, Candelaria	October - November 2023	8	General Fund		Knowledge acquired from the trainings and seminars attended will benefit at least 10 coconut farmers association through technology transfer; while meetings will enable the plans and programs toimplement as planned	All seminars and trainings funded by the Prov incial Government was properly conducted
Agriculture	Organization / Reorganization	No. of associations organized /federated	4	Dolores ,Catanauan, Real, Infanta, Gen. Nakar	September 2023	5	Mobilization Allowance		2 coconut farmer associations were federated and 3 associations oprganized	Note: no coconut farmers organization yet in island municipalities
Agriculture	Profiling and encoding of coconut farmer	No. of farmers profiled	140	Calauag, Sariaya, Catanauan, Real, Infanta and General	August - November 2023	162	Mobilization Allowance		Coconut farmers profiled and encoded	

	profile form			Nakar						
Agriculture	Assistance to coconut farmers cooperative	No. of cooperatives assisted	8	REINA, Tayabas, Macalelon, Lucban, Atimonan	August - November 2023	10	General Fund			completion of necessary documents before the release of interventions
b. Coconut Farmers and Industry Development Plan (CFIDP)										
Agriculture	Coordination with RA 11524 Implementing Agencies			16 implementing Agencies	January - June 2023					PCA, ATI, TESDA, PCIC, LB, DBP, BAI, DA-HVCC, CDA, NDA, DPWH, PHILMECH, NSPRDC, DOST, DTI, PHILHEALTH
Agriculture	Information Dissemination of RA 11524 to coconut Farmers	No. of organizations participated	4	Mauban Quezon, Pagbilao Quezon, Tayabas Quezon, Catanauan Quezon	September 2023	4	Mobilization Allowance		Discussed the PPAs of vsrious implementing agencies and requirements in accessing the projects	
Agriculture	Attended second and third Regional Interagency Technical Committee	No. of meetings attended	2	16 implementing Agencies, PLGU Calabarzon	March 28, 2023 and June 7, 2023 respectively	2			RIATC Accomplishment Report and updates on PPAs of CFIDP	
Agriculture	Updating of Project and Events of DTI and TESDA under			Lucena City, Quezon	September 3, 2023				Synchronized Projects Between CFIDP IAs and PLGU-Quezon	

	CFIDP									
Agriculture	Assistance in TESDA scholarship program under CFIDP	No. of participants	175	Macalelon, Tayabas, Dolores, Lucena, Pagbilao, Candelaria (2 learning sites), Lopez,,Sariaya, Pitogo, , Calauag	January to May 2023	175			175 coconut farmers received certificate on OAP NCII, Agro-entrepreneurship NC II / Agricultural Crop Production	
Agriculture	Organic Agriculture NCII Graduation	No. of participants	25	Pagbilao, Quezon	July 28, 2023	25			Trained Coconut Farmers	
Agriculture	School-On-Air Graduation for Coconut	No. of participants	606	Lucena City and Tiaong Quezon	September 23, 2023 and November 27, 2023	606	CFIDP Fund		Assisted ATI IV-A in the Graduation of SOA	Lucban, Mauban, Tayabas City, Sariaya, Dolores, San Antonio, Catanauan, General Luna, Unisan, Tagkawayan, Lopez, Gumaca, Lucena, P. Burgos, Tiaong, Lucban, Dolores, Atimonan, Pitogo, San Francisco
Agriculture	Application and approval in the establishment of 5.0 ha. Coconut nursery			Brg. Sto. Domingo, Calauag Quezon			CFIDP-PCA with approved budget allocation of Php120,000.00/ha/ yr for 5 years		Production of coconut planting materials	Done reviewing /amending the MOA ; signing of MOA in process before

										the commencement of the project
Agriculture	Effective Negotiation and Marketing Skills and Seminar Workshop	No. of cooperatives assisted	6	Lucena City, Quezon	July 19, 2023	6			Trainings conducted as required by Cooperative Development Authority	
Agriculture	Convergence Workshop on Various Plans and Programs of Implementing Agencies	No. of agencies coordinated	15	Cortijo de Palsabangon, Pagbilao Quezon	Nov. 21-23, 2023	15			Harmonized Program of coconut with CFIDP PPAs	
Agriculture	Capacity Building Program for CDA-CFIDP Cocofarms Cooperative				September 23, 2023				Assessment and evaluation of CDA, PCA thru CFIDP	
Agriculture	Consultative Meeting of CFIDP Implementation under DA-HVCDP in CALABARZON			DA-QARES, Tiaong	September 27, 2023				Assistance to CFIDP Programs	
Agriculture	Focus Group Discussion and Consultation Workshop for Coconut			Lipa-Malvar-Batangas	November 30 - Dec. 1, 2023		CFIDP Fund		Assistance to CFIDP Programs	
c. Southeast Asian Regional Center for Graduate Study and Research in Agriculture (SEARCA)										
Agriculture	Completion of MOA between PG-PCA-SEARCA				May 2023				Completed and signed the MOA for the "Devt. Of Coconut Industry Growth Areas in the Province of Quezon"	

Agriculture	Review/ Discussion of Provincial Coconut Roadmap with PCA			Lucena City, Quezon	July 18, 2023				Reviewed Initial Draft of the Provincial Coconut Roadmap	
Agriculture	Launching of PG/OPA- SEARCA-PCA Provincial coconut roadmap			Capitol compound Lucena city	Augst 2023		OPA, SEARCA, PCA		Provincial Coconut roadmap will become the basis of PPAs	
Agriculture	Documentation and validation of VCO, COCO SUGAR, Lambanog and Copra Processing for Inclusion in the Roadmap			Candelaria, Quezon, unisanquezon, Tayabas, Calauaag, Sariaya, Lucena city	September 2023					For inclusion in roadmap
Agriculture	Conducted 2 seminars/workshop s	No. of trainings conducted	2		February and May 2023		2 Sponsored and funded by SEARCA and ATI		Trainings/Worksho p on; Back to back Training in Crafting Roadmap for Coconut in quezon; Workshop and Coconut Stakeholders consultation	
Agriculture	Conduct of 3 day training/ hands-on demonstration	No. of trainings conducted	3	Catanauan Quezon	December 5-7, 2023		3 OPA/SEARCA		for completion of required trainings as included in the Roadmap for coconut	
d. Other Activities										
Agriculture	Coordination, Invitation and Completion of documents for Niyogyugan	No. of participants	1,500	Province-wide	July - August 2023		1,500 Oprovincial government		Organized all attendees and celebrated second coconut farmers Summit	

	Festival: COCO SUMMIT									
Agriculture	Provision of coco farmers list for TUPAD program	No. of participants	1,500	Province-wide	November 2023	1,500	no fund needed		List of coconut farmers prposed to be included in TUPAD Program	

Annual Accomplishment Report CY 2023

OFFICE OF THE PROVINCIAL AGRICULTURIST

HEALING Agenda	PPA's	Indicator	Target	Location	Time Frame	Actual Accomplishment	Allocation / Source of Fund	Utilization	Impact	Remarks
H-Health E-Education A-Agriculture L-Livelihood I-Infrastructure N-Nature and Tourism G-Good Governance	<p><i>Programs- are sets of projects that translates to specific action plan</i></p> <p><i>Project- Any activity that involves the use of one or more scarce resources during a specific time period for the purpose of producing a socioeconomic return in the form of goods and services.</i></p>	<p><i>Refers to Project Activities/ Milestone where accomplishment is to be measured</i></p>	<p><i>Indicators which will measure/ indicate in concrete, observable and objectively verifiable terms to what extent the expected results achieved</i></p>	<p><i>City/Municipality/Barangay where the project is implemented</i></p>	<p><i>Actual date on when the PPA was accomplished ; Kindly be as specific as possible</i></p>	<p><i>Number of project constructed/ Percentage of project completion</i></p>	<p><i>Amount programmed for the project construction/ implementation</i></p>	<p><i>Total amount expend and/ or disbursed during project implementation</i></p>		<p><i>Other information/ recommendations related to programs/ projects</i></p>

II. CROP PRODUCTION DEVELOPMENT DIVISION

A. Rice Industry Development Program

a. Production-based Programs

Agriculture	Distribution of Palay Seeds	No. of bags distributed (40 kg/bag)	23	Sariaya	January 27, 2023	23	20% Economic Development Fund, CY 2022		24 hectares of palay production area provided with high-quality palay seeds expected to produce at least 92 MT of palay on 2nd quarter of the year	40 kilograms per Bag
		No. of bags distributed (20 kg/bag)	516	Infanta, Lopez, Patnanungan, Pagbilao, Quezon	January - March 2023	516	20% Economic Development Fund, CY 2022		258 hectares of palay production area provided with high-quality palay seeds expected to	20 kilograms per bag

									produce 774 MT of palay on 2nd and 3rd quarter	
		No. of bags distributed (5 kg/bag)	186	Alabat, Polilio, Pitogo, Infanta, Tagkawayan, Gen. Luna, Mauban, Guinayangan, Lucban, San Francisco, Padre Burgos, Gumaca	July - September 2023	186	Rice Competitiveness Enhancement Fund		Covered 4.65 hectares of palay production area	5kls/pack
		No. of bags distributed (20 kg/bag)	800	Tiaong, Lucban, Unisan, Lucena City	July - September 2023	1,200	Rice Competitiveness Enhancement Fund		Covered 600 has of rice production area for dry season	20kls/bag
Agriculture	Seeds Inspection	No. of inspection conducted	3	Macalelon, Lopez, Lucena City, Tiaong and San Antonio	July - September 2023	7	General Fund, CY 2023 (TEV)		Conducted seven (7) seeds inspection covering eighteen (18) hectares of land	
Agriculture	Distribution of Rice IEC Materials	No. of IEC Materials distributed	27	Lopez, Quezon	March 9, 2023	27			27 sets of rice IEC Materials were provided to 27 rice farmers from Brgy. Lalaguna, Lopez, Quezon	
Agriculture	Distribution of Pesticides	No. of packs distributed	13	Lucena, Sariaya, Gumaca, Tagkawayan and San Antonio	January-March 2023	13	20% Economic Development Fund, CY 2022		13 packs of fungicides were distributed to 13 farmers covering 13 hectares of palay production area	
Agriculture	Distribution of Pesticides	No. of packs distributed	167	Burdeos, Tiaong, Tayabas, Lucena, Lucban, Gen.	July - September 2023	167	20% Economic Development	111,936.00		

				Nakar, Catanauan, Sariaya, Unisan, Padre Burgos, San Antonio			Fund, CY 2023			
Agriculture	Distribution of Inorganic Fertilizer	No. of bags distributed	486	Padre Burgos, Lucena City, Tayabas City	July- Septembe r, 2023	577	Rice Competitivene ss Enhancement Fund			
Agriculture	Distribution of Inorganic Fertilizer	No. of bags distributed	230	Lucena City	July - Septembe r 2023	230	20% Economic Development Fund, CY 2023	322,560.00		
b. Trainings and Extension										
Agriculture	Monitoring of rice production areas	No. of area monitored	90	Lucena, Sariaya, Gumaca, Tagkawayan and San Antonio	January - Septembe r 2023	103	General Fund, CY 2023 (TEV)		Produced five (5) tons per hectare of palay	
Agriculture	Monitoring of rice production areas affected by pests/diseases	No. of area monitored	13	Tayabas City, Plaridel, San Antonio, Lucena, Sariaya, Gumaca, Tagkawayan and San Antonio	January - Septembe r 2023	13	General Fund, CY 2023 (TEV)		13 hectares of palay production area monitored due to bacterial and fungal infections	
Agriculture	Conduct Farm Field School (FFS) for Rice	No. of trainings conducted	3	Tayabas City, Quezon	January- February 2023	3	El Royale Farm School		Conducted three (3) batches of FFS on rice participated by 46 rice farmers from Tayabas City	Serves as Resource Person
		No. of participants	46			46				
Agriculture	Facilitate in the conduct of Farm Field School (FFS) for Rice	Number of Batches	1	Lopez, Quezon	August- Septembe r, 2023	1	OMA-Lopez Fund		Facilitated one (1) batch of FFS on rice production	Serves as Resource Person

Agriculture		Number of Batches	2	Guimba, Nueva Ecija	August-September, 2023	2	PhilRice CES Fund		Facilitated two (2) batches of FFS on rice production	Serves as Resource Person
Agriculture	Quezon Agri-Eskwela Sa Pagpapalayan	No. of trainings conducted	1	Tayabas City and Unisan	January - December 2023	1	Cooperative Fund			
		No. of participants	52			52				

B. Corn Industry Development Program

a. Production-based Programs

Agriculture	Corn Production Enhancement Program Distribution of Agri-inputs	No. of area monitored (has)	5,700	Province-wide	September 2023 - December 2023	3,720	Corn Banner Program		2nd cycle For harvesting last week of February-April 2024	
Agriculture	Establishment of Demo Farm for Hybrid Sweet Corn Production	No. of demo farms established	4	San Ignacio Ilaya, Gen. Luna, Quezon	August - December 2023	4				30 kls Hybrid Sweet Corn
		No. of beneficiaries	4			4				

b. Trainings and Extension

Agriculture	Monitoring/Geotagging of Corn Areas/ Rendering Technical Assistance to Corn Farmers including Programs from DA CALABARZON Corn banner program and assist corn farmers association on their meetings with regards to production	No. of farmers assisted/provided with technical assistance	600	Tayabas City, Pagbilao, Infanta, Dolores, Tiaong, Candelaria, Sariaya, Padre Burgos, Agdangan, Pitogo, Gen. Luna, Mulanay, San Narciso, San Andres, Buenavista, Atimonan, Lopez,	July - Sept. 2023	600			Farmer beneficiaries will have higher yield; Accurate production data will be collected;	
Agriculture	Quezon Agri-EskwelasaPagmamaisan	No. of participants	30	Brgy. Ponon, Atimonan, Quezon	August - December 2023	30	LGU Atimonan thru OMA		30 corn farmers will adopt the technology learned	

									from the training, expansion of corn areas in Atimonan	
		No. of participants	25	Brgy. San Ignacio Ilaya, Gen. Luna, Quezon	Sept. 29,2022 February 23,2023	27		22,750.00	additional 30 corn farmers will adopt the technologies learned/ will have additional 10has for corn production areas of Gen. Luna	continous monitoring/ updating and follow up trainings for graduated participants
		No. of participants	25	Brgy. San Isidro Ibaba,Buenavista, Quezon	Dec. 14 ,2022 March 21,2023	27	LGU		additional 30 corn farmers will adopt the technologies learned/ will have additional 10has for corn production areas of Gen. Luna	continous monitoring/ updating and follow up trainings for graduated participants
Agriculture	Refresher Course for Farmer Scientists Training Program for Corn	No. of participants	20	Municipal Hall, Buenavista, Quezon	July 26-28, 2023	20	LGU Buenavista thru OMA		20 corn farmer scientist will serve as local farmer technician for corn, they will conduct training on barangay level	
Agriculture	Package of Technology Training- Training on Pesticide Usage and Management	No. of participants	35	OPA Talipan Conference Hall	March 30,2023	28		22,750.00	28 corn farmer leaders will adopt and dessiminate the informations/learnings acquired in the training	

C. Non-Food Development Program

a. Production-based Programs

Agriculture	Monitoring/ Rendering Technical Assistance/ Geo-tagging of Abaca Production Areas	No. of hectares monitored (has)	5	Pagbilao, Mauban, Sampaloc, Lucban, Real	Jan-March 2023	9			15.66 has of abaca production areas were geo-tagged/monitored from 5	continous monitoring/updting/ geo tagging of abaca production areas for provincial data
-------------	---	---------------------------------	---	--	----------------	---	--	--	--	---

									municipalities	
D. High Value Crops Development Program										
1. Vegetable Productivity Enhancement Program										
a. Production-based Programs										
Agriculture	Distribution of Agricultural Inputs	No. of area covered (has)	50	Sariaya, Candelaria, Dolores, Tayabas, Lucban	January - December 2023	115	20% Economic Development Fund, CY 2023	2,788,246.00	Ongoing	
Agriculture	Distribution of Agricultural Inputs to walk-in clients	No. of beneficiaries	100	Pagbilao	January - December 2023	127			Distributed Agricultural Inputs for 127 walk-in clients.	
Agriculture	Vegetable Model Farms	No. of established model farms	2	Dolores, Candelaria, Tayabas, Gumaca	January - December 2023	4			Established four vegetable model farms showcasing different vegetable technologies.	
b. Trainings and Extension										
Agriculture	Training on Cabbage and Onion Production Technologies	No. of trainings conducted	2	Dolores and Padre Burgos	January - December 2023	2		31,200.00	Enhanced Production Management knowledge of 60 farmers in Cabbage and Onion production.	
		No. of participants	60			60				
Agriculture	Validation and monitoring of target expansion area and existing area	No. of hectares monitored (has)	100			146			Provided technical assistance to farmers, improving management of vegetable areas and efficiency of	

									production.	
2. Coffee Productivity Enhancement Program										
a. Production-based Programs										
Agriculture	Distribution of Coffee Seedlings	No. of seedlings distributed	37,000	Tiaong, Candelaria, Macalelon, Guinayangan	January - December 2023	37,000	20% Economic Development Fund, CY 2022	2,200,000.00	Expansion of coffee production areas by 5% with a potential production of 32 tons of green beans coffee by 2026	
Agriculture	Distribution of Agricultural Inputs	No. of area covered (has)	5	Dolores, Macalelon, Guinayangan	January - December 2023	8		177,235.00	Improved coffee production management techniques.	
		No. of beneficiaries	10			15				
b. Trainings and Extension										
Agriculture	Monitoring / Data Gathering and Profiling / Meeting	No. of hectares monitored (has)	90	Dolores, Sariaya, San Antonio, Tiaong, Candelaria, Macalelon, Guinayangan.	January - December 2023	106			Monitored 10% of coffee production areas in Quezon province .	
		No. of beneficiaries	60			97				
Agriculture	Coffee Bench Marking	No. of participants	20	Tiaong	January - December 2023	20			Introduced new coffee processing practices to improve coffee-based products in Tiaong Quezon.	
Agriculture	Conduct of Meetings	No. of meetings conducted	2	Macalelon, Tiaong, Candelaria, Guinayangan	January - December 2023	8			Identified and endorsed two coffee-based association beneficiaries for CVSU CFVC	

									Project Phase 2. Identified and endorsed one coffee producers to an institutional buyer	
Agriculture	Training on Coffee Production and Rejuvenation	No. of trainings conducted	2	Macalelon, Tiaong, Candelaria, Guinayangan	January - December 2023	3		36,000.00	Improve coffee production management	
		No. of participants	60			60				

3. Cacao Productivity Enhancement Program

a. Production-based Programs

Agriculture	Distribution of Agricultural Inputs	No. of area covered (has)	17	Tayabas City, Pagbilao, Padre Burgos, Lucena City, Sampaloc, Real, Macalelon, Infanta, General Nakar, Gumaca, Gen. Luna, San Antonio and Catanuan	January - December 2023	17		430,930.00	Distributed agricultural inputs to 100 cacao growers and fertilized 16.66 hectares or 10,000 Cacao trees	
		No. of beneficiaries	100			100				
Agriculture	Cacao seedling production	No. of cacao stocked (pcs)	8,000	Pagbilao	January - December 2023	10,000		153,200.00	Produced 10,000 cacao rootstock to improve the quality of cacao planting materials for farmers	
		No. of cacao grafted (pcs)	700			700				

b. Trainings and Extension

Agriculture	Monitoring of Cacao Production Areas	No. of area covered (has)	160	Padre Burgos, Macalelon, Gen Luna, Sariaya,	January - December 2023	205			Identified areas for improvement and possible solutions;	
-------------	--------------------------------------	---------------------------	-----	---	-------------------------	-----	--	--	--	--

				San Antonio, Tayabas, Pagbilao (Province-wide) San Francisco, Gumaca, Tayabas, Sariaya, Tagkawayan					Formulated technical assistance for the issues identified for 11% percent of cacao production areas in Quezon.	
Agriculture	Technical assistance on the management of cacao plantation (eg benchmarking)	No. of area covered (has)	35	Padre Burgos, Real, Tayabas, Candelaria, Sariaya, Tayabas, Tagkawayan, Real, General Nakar	January - December 2023	121				
Agriculture	Cacao federation (provincial and municipal) meetings and cacao regional congress	No. of meetings conducted	2	Province-wide	January - December 2023	3	DA- Region		Assisted the conduct of 2 SICAP - Quezon Federation meeting and 1 regional cacao congress	
4. Banana Productivity Enhancement Program										
a. Production-based Programs										
Agriculture	Distribution of Planting Materials	No. of area covered (has)	15	San Antonio, Atimonan, Gumaca, Pitogo, San Francisco, Sampaloc	January - December 2023	15		270,335.00		On-going
Agriculture	Distribution of Soil Conditioners and Organic Pesticide	No. of area covered (has)	5	Province-wide	January - December 2023	8			Enhanced soil condition of 7.5hectares of banana production areas	
b. Trainings and Extension										
Agriculture	Monitoring of Production Areas	No. of area covered (has)	80	San Francisco, Macalelon, Atimonan, Sariaya	January - December 2023	108			Rendered technical assistance to farmers thus enhancing their	

				Sampaloc, Candelaria, Tiaong					management of banana plantation areas leading to higher production and income	
Agriculture	Training on Banana Production Technology	No. of trainings conducted	1	Tiaong, Candelaria San Antonio	January - December 2023	3		46,800.00	Capacitated 60 farmers for higher production and less damages	
		No. of participants	60			60				

5. Mango Productivity Enhancement Program

a. Production-based Programs

Agriculture	Distribution of Agricultural Inputs (existing and expansion)	No. of bags distributed	1,105	Tiaong, Candelaria, Sariaya, Lucena City, Atimonan, Alabat, Guinayangan, Gumaca, Pagbilao, Tayabas	January - December 2023	1,105	DA- Rehabilitation Program		Covered 43.79 % or 300 hectares of mango production areas in Quezon province	
-------------	---	----------------------------	-------	---	-------------------------------	-------	----------------------------------	--	--	--

b. Trainings and Extension

Agriculture	Monitoring/ Data Gathering and Profiling/ Meeting and Rendering Technical Assistance	No. of area covered (has)	43	Tiaong, Candelaria, Sariaya, Lucena City, Atimonan, Alabat, Guinayangan, Gumaca, Pagbilao, Tayabas	January - December 2023	63			Provided Technical assistance to 100 Mango Growers profile covering 63 hectares of mango production areas	
		No. of beneficiaries	50			100				
Agriculture	Conduct of Training on Integrated Crop Management for Citrus Production	No. of trainings conducted	1	Alabat, Tayabas and Sariaya	January - December 2023	2			Improved in Mango Production and Rehabilitation Management	

		No. of participants	60			60				
Agriculture	Meeting of Mango Growers Association	No. of meetings conducted	2	Pagbilao	January - December 2023	5				Renewed registration 1 Mango Growers federation
6. Citrus Productivity Enhancement Program										
a. Production-based Programs										
Agriculture	Distribution of Agricultural Inputs (existing and expansion)	No. of area covered (has)	10	Sariaya, Quezon & Calauag, Quezon, San Antonio, Sariaya, Tiaong, Candelaria, Dolores, Unisan, Macalelon, Agdangan, Alabat, Atimonan, Calauag, Guinayangan, Quezon	January - December 2023	20		138,340.00	Lowered production costs and decreased damages to plantation Assisted 26 farmers and distributed 26 bags of fertilizers Assisted 20 farmer with 20 ha of production areas.	
b. Trainings and Extension										
Agriculture	Monitoring/ Data Gathering and Profiling/ Meeting and Rendering Technical Assistance	No. of area covered (has)	10	Sariaya, Quezon	January - December 2023	30			Assisted 48 farmer with 30 ha of production areas by the end of quarter and assessed data collected for production efficiency/ served as resource person for technical assistance	
		No. of beneficiaries	10			48				
Agriculture	Conduct of Training on Integrated Crop	No. of trainings	2	Pagbilao	January - December	2			Capacitated 52 farmers for higher	

	Management for Citrus Production	conducted			r 2023				production and less damages	
		No. of participants	50			52				
Agriculture	Meeting with ERLANDIA Foods re: Marketing of Calamansi Extract and Signing of MOU	No. of meetings conducted	1	Sariaya	January - December 2023	1			Assisted 35 farmers with marketing agencies in terms of production data and technical assistance	
		No. of participants	5			35				

E. Organic Agriculture Program

a. Production-based Programs

Agriculture	Distribution of Agricultural inputs	No. of associations benefitted	5	Sariaya, Quezon & Calauag, Quezon, San Antonio, Sariaya, Tiaong, Candelaria, Dolores, Unisan, Macalelon, Agdangan, Alabat, Atimonan, Calauag, Guinayangan, Quezon	January - December 2023	16			Provide agricultural inputs for 16 associations and 100 organic farmers.	
Agriculture	Establishment of Organic vegetable model farms	No. of demo farms established	1	Sariaya, Quezon	January - December 2023	1			Showcase standard organic production technologies	

b. Trainings and Extension

Agriculture	Training on Organic Vegetable Production	No. of trainings conducted	2	Province-wide	January - December 2023	12	Youth of Binhi ng Pag-asa Program		Trained 300 4H members on organic vegetable production technologies	
-------------	--	----------------------------	---	---------------	-------------------------	----	-----------------------------------	--	---	--

		No. of participants	100			300			
Agriculture	Training on PGS Certification	No. of trainings conducted	2	Tayabas City	January - December 2023	2		31,200.00	Capacited organic farmers in PGS Certification
		No. of participants	60			60			

Annual Accomplishment Report CY 2023

OFFICE OF THE PROVINCIAL AGRICULTURIST

HEALING Agenda	PPA's	Indicator	Target	Location	Time Frame	Actual Accomplishment	Allocation / Source of Fund	Utilization	Impact	Remarks
H-Health E- Education A- Agriculture L- Livelihood I- Infrastructure N- Nature and Tourism G- Good Governance	Programs- are sets of projects that translates to specific action plan Project- Any activity that involves the use of one or more scarce resources during a specific time period for the purpose of producing a socioeconomic return in the form of goods and services.	Refers to Project Activities/ Milestone where accomplishment is to be measured	Indicators which will measure/ indicate in concrete, observable and objectively verifiable terms to what extent the expected results achieved	City/Municipality/Barangay where the project is implemented	Actual date on when the PPA was accomplished; Kindly be as specific as possible	Number of project constructed/ Percentage of project completion	Amount programmed for the project construction/ implementation	Total amount expend and/ or disbursed during project implementation		Other information/ reccomendations related to programs/ projects

III. FISHERIES DIVISION

A. Aquaculture Fisheries Development Program

a. Production-based Programs

Agriculture	Provision of Tilapia Fingerlings	No. of tilapia fingerlings provided (pcs)	42,000	Tiaong, Quezon		42,000	20% Economic Development Fund, CY 2023	42,000.00	93 % increase in harvest	
	Provision of Feeds	No. of bags provided	29			29		46,300.00		
Agriculture	Provision of Grouper Juvenile and Input Materials	No. of grouper juveniles provided (pcs)	6,775	Patnanungan, Quezon		6,775	20% Economic Development Fund, CY 2023	1,133,200.00	32 % increase in harvest	
	Provision of feeds (Trashfish)	No. of trashfish provided(kgs)	2,500			2,500		162,500.00		

Agriculture	Provision of Mudcrab	No. of mudcrab provided (pcs)	2,000	Pitogo, Quezon	January 12, 2024	2,000	20% Economic Development Fund, CY 2023	80,000.00	16% increase in harvest	
	Provision of Feeds (Trashfish)	No. of trashfish provided(kgs)	500			500		32,500.00		
Agriculture	Provision of Milkfish Fingerlings	No. of milkfish fingerlings provided (pcs)	70,000	Real, Quezon		70,000	20% Economic Development Fund, CY 2023	480,000.00	61% increase in harvest	
	Provision of Feeds	No. of bags provided						85,100.00		
Agriculture	Provision of seaweed Seedlings	No. of seaweed seedlings provided (kgs)	7,000	Burdeos, Quezon	November 08, 2023	7,000	20% Economic Development Fund, CY 2023	175,000.00	93 % increase in harvest	
	Provision of Planting materials	No. of production materials provided (pcs)	6,390			6,390		548,250.00		
Agriculture	Provision of Maintenance and Operational Materials of Aquaculture Facilities	Percent of operations and materials Maintained	100%	OPA-Tilapia Breeding and Nursery		100%	20% Economic Development Fund, CY 2023	156,750.00	Year-round production of good-quality Tilapia Fingerlings	
Agriculture	Production of Tilapia Fingerlings	No. of tilapia fingerlings provided (pcs)	70,000	OPA-Tilapia Breeding and Nursery	July - December 2023	115,000	Regular Fund		Year-round production of good-quality Tilapia Fingerlings	
Agriculture	Establishment	No. of	800	Agdangan, Quezon	December	800	20%	20,000.00	Year-round production of	

	of Seaweed Nursery	seaweed seedlings provided (kgs)			21, 2023		Economic Development Fund, CY 2023		good-quality seaweed propagules	
	Provision of production materials	No. of production materials provided (pcs)	626			626		38,400.00		

B. Municipal Fisheries Productivity Enhancement Program

a. Production-based Programs

Agriculture	Provision of Fishery boat, equipment, and tools	No. of units provided	6	Burdeos, Quezon	December 20, 2023	6	20% Economic Development Fund, CY 2023	697,200.00		Accomplished
		No. of beneficiaries	4	Patnanungan, Quezon		4				
Agriculture	Provision of Fishing Paraphernalia	No. of fishing paraphernalia provided (sest)	60		July - December 2023	60		975,952.75.00		
		No. of Beneficiaries	862	Districts 1,2, 3, and 4	January - December 2023	646	BFAR		Repair of Partially Damaged Banca	Delivered but not yet 100% distributed
Agriculture	Provision of Marine Engine	No. of units provided	69		January - December 2023	69	5% Calamity Fund		Re-establishment/replacement of lost or damaged livelihood	Accomplished
Agriculture	Provision of Motorized Fiberglass Banca	No. of units provided	95	POGI Area	January - December 2023		DOLE		Replacement of Totally Damaged Banca	On-going Fabrication

Annual Accomplishment Report CY 2023

OFFICE OF THE PROVINCIAL AGRICULTURIST

HEALING Agenda	PPA's	Indicator	Target	Location	Time Frame	Actual Accomplishment	Allocation / Source of Fund	Utilization	Impact	Remarks
<i>H-Health E- Education A- Agriculture L- Livelihood I- Infrastructure N- Nature and Tourism G- Good Governance</i>	<i>Programs- are sets of projects that translates to specific action plan Project- Any activity that involves the use of one or more scarce resources during a specific time period for the purpose of producing a socioeconomic return in the form of goods and services.</i>	<i>Refers to Project Activities/ Milestone where accomplishment is to be measured</i>	<i>Indicators which will measure/ indicate in concrete, observable and objectively verifiable terms to what extent the expected results achieved</i>	<i>City/Municipality/Barangay where the project is implemented</i>	<i>Actual date on when the PPA was accomplished; Kindly be as specific as possible</i>	<i>Number of project constructed/ Percentage of project completion</i>	<i>Amount programmed for the project construction/ implementation</i>	<i>Total amount expend and/ or disbursed during project implementation</i>		<i>Other information/ reccomendations related to programs/ projects</i>

IV. ORGANIZATION AND ENTERPRISE DEVELOPMENT DIVISION

A. Organization and Enterprise Development Program

a. Enterprise-based Programs

Agriculture / Livelihood	Rehabilitation of Fishery Supply Store	No. of beneficiaries	37	Quezon	January - December 2023	37		65,305.50	By improving the infrastructure and services provided by the store, fisherfolk can experience improved access to essential supplies, increased efficiency in their operations, and enhanced inventory management system Centralized hub fort their supplies	
Agriculture / Livelihood	Fisherfolk Community Store	No. of beneficiaries	25	Buenavista	January - December 2023	25		198,000.00	Securing Start-up capital for the organization	

Agriculture / Livelihood	Abaca Production and Processing	No. of cooperative benefitted	1	Polilio, Patnanungan, Jomalig	January - December 2023	1		500,655.00	Establishment of nursery production for planting materials and propagation	
Agriculture / Livelihood	Seafood Processing	No. of beneficiaries	25	Jomalig	January - December 2023	25		189,800.00	Start-up capital for the organization Income Generating Project	
Agriculture / Livelihood	Agricultural Service Production ASP	No. of bags distributed	50	Lucena City	January - December 2023	50	Department of Agriculture		Start-up capital for the organization	
		No. of beneficiaries	30			30				
Agriculture / Livelihood	Pineapple Processing (Dried Pineapple)	No. of beneficiaries	55	Panukulan	January - December 2023	55		554,983.00	By providing equipment and materials for pineapple processing the farmers can create value addition and increased revenue, extend shelf life of pineapple, job creation and skills development, and community development	
Agriculture / Livelihood	Dried Squid Jerky	No. of beneficiaries	20	Jomalig	January - December 2023	20		220,760.00	Capacitated the chosen member of RIC Jomalig in fish product value addition specifically for Squid Jerky processing	
Agriculture / Livelihood	Training on Fish Fermentation (Bagoong Processing)	No. of trainings conducted	1	Atimonan	January - December 2023	1		197,205.00	Members of Samahan ng Magkakatangsa Bayan ng	

									Atimonanare well equip of the knowledge and skills in Bagoong Processing	
		No. of participants	10				12			
Agriculture / Livelihood	Business Planning for Fisheries Association	No. of trainings conducted	1	Buenavista	January - December 2023		1	15,000.00	The Participants are now fully equipped with the knowledge on record keeping, inventory, pricing strategy and customer relation.	
		No. of participants	10				12			
Agriculture / Livelihood	Business Planning for ASP Project	No. of trainings conducted	1	Lucena City	January - December 2023		1	180,000.00	The participants will be attending a series of Enterprise training (Farm Business school Concept) wher-in the farmer go through by “ learning by doing” manner in engaging to local and institutional buyer.	
		No. of participants	45				45			

b. Trainings and Extension

Farmers Association

Agriculture	Values Orientation and Parliamentary Procedure Training	No. of trainings conducted	1	Lucena City	January - December 2023		2		Understanding and awareness of their personal values, as well as the values of their organization. Strengthen	
-------------	---	----------------------------	---	-------------	-------------------------	--	---	--	---	--

									governance, leadership, and participation, leading to a more empowered and effective organization.	
		No. of participants	60			60				
Agriculture	Capacity Building and Enterprise Development for FCAs	No. of trainings conducted	1	Mauban	January - December 2023	2				
		No. of participants	60			60				
Agriculture	Leadership Training for Rice Farmers Federations	No. of trainings conducted	1	Lucena City	January - December 2023	1			The participants are now more capacitated and have a clear vision of running their organization	
		No. of participants	25			25				
Agriculture	Profiling of Farmers' Association	No. of farmers profiled	6	Province-wide	January - December 2023	14			Provided insights about demographics of the members, farming practices, production levels, access to inputs and resources, challenges and opportunities.	
Agriculture	Assistance to RBO meetings	No. of association assisted	4	Province-wide	January - December 2023	8			Ensured that participants have a clear understanding of the direction and priorities of the	

									organization and are aligned in moving toward their goals.	
Agriculture	Enterprise Assessment and Cluster Development Plan (CDP) Orientation on Farm & Fisheries Clustering and Consolidation (F2C2)	No. of association assisted	5	Province-wide	January - December 2023	5			Determined the business capacity, marketing readiness, SWOT of FCAs	
Agriculture	Cluster Development Plan Write shop under F2C2	No. of association assisted	6	Province-wide	January - December 2023	6			Understanding of the objectives and goals of the program. Assisted in the Development and implementation of Cluster Development Plan under F2C2	
Agriculture	Organizing and Reorganizing of association	No. of association organized	3	Pagbilao and San Antonio	January - December 2023	3			Increased member engagement and participation and also improved efficiency and effectiveness in achieving the association's goal	
Agriculture	Monitoring of DRRAP recipients	No. of association monitored	4	Province-wide	January - December 2023	4			Ensured that the program's objectives are being achieved effectively and efficiently.	
Agriculture	Orientation on Organization Development	No. of associations benefitted	3	Tiaong and Mauban	January - December 2023	3			Understanding of the objectives and goals of the program	

	Program									
Agriculture	Business Capacity Assessment for Farm Cluster Associations (FCAs)	No. of associations benefitted	5		January - December 2023	5			Determined the business capacity, marketing readiness, SWOT of FCAs	
Women Association										
Agriculture	Skills Training on Calamansi Juice Processing and Citrus Production and Management	No. of participants	10	Lucena City	January - December 2023	15	CEFI Funded		15 unemployed mother were equipped with livelihood skills	
Agriculture	Training on Herbal Cosmetics Processing and Hands-On Demonstration	No. of participants	80	Lucena City	January - December 2023	100	LGU Funded		2 women organization were capacitated with livelihood skills	
Agriculture	Puto Bao Final Product Testing	No. of participants	10	Lucena City	January - December 2023	15	LGU Funded		Product Turned-over	
Agriculture	Training on Basic Bookkeeping and Understanding Market and Marketing	No. of participants	25	Pagbilao	January - December 2023	25	LGU Funded		25 members of RIC Pagbilao were participated the training to learn and use the knowledge for their livelihood development	
Agriculture	Quezon Farm Home Extensionists' Association Planning Workshop	No. of participants	25	Lucena City	January - December 2023	30		18,000.00	30 respective municipalities submitted organization and enterprise assessment and target activity plan for 2023	

Agriculture	QFRIC Special Meeting	No. of participants	25	Lucena City	January - December 2023	30	Organization Fund		Discussed and finalized MOA for QFRIC Capital assistance project and passed resolution for change of bank signatories	
Agriculture	86th RIC National Convention				January - December 2023				Encouraged participation to national congress and get inspiration and ideas for women program.	
Agriculture	Profiling	No. of farmers profiled	10	Province-wide	January - December 2023	35			35 RIC Association were profiled for efficient access of org. information	
Agriculture	Organizing / Re-organizing	No. of association organized	2	Tagkawayan, Macalelon, Patnanungan, Calauag, Jomalig	January - December 2023	5	LGU Funded		5 RIC Association were organized/re-organized actively	
Young Farmer Association										
Agriculture	Leadership Training for Young Farmers Federation	No. of trainings conducted	1		January - December 2023	1			Young farmers become empowered and confident for improved decision-making, enhanced entrepreneurial development, and motivated for mentorship opportunities to others	
		No. of participants	16			16				
Agriculture	Organizing young farmers	No. of association	5	Polilio, Alabat, Burdeos, Atimonan,	January - December	6			Newly organized group of Quezon	

	association	organized		Sampaloc, Dolores	2023				Young Farmers briefed with the programs	
Agriculture	Binhi ng Pagasa Program Municipal roll-out	No. of participants	320	Lucena City	January - December 2023	320			New Generation of Young Farmer equipped with leadership and entrepreneurial skills and livelihood projects	
Agriculture	Farm Youth National Convention Competition	No. of participants	1		January - December 2023	3			3 Young Farmers assisted to participate for national competition resulted for the winning of 2nd Place for Agri innovation pitching	
Agriculture	Binhi ng Pagasa Program National Competition	No. of participants	1		January - December 2023	4			1 of the participants from Quezon Province won the 1st place	
Agriculture	Assistance to the Quezon Young Farmers for the application of scholarship program of ATI	No. of participants	9		January - December 2023	9			Students can pursue their dreams and finish their studies in the field of agriculture	
Provincial Agricultural and Fishery Council										
Agriculture	Technical Writing Training	No. of trainings conducted	3	Lucena City	January - December 2023	1		24,000.00	Enhance communication skills, being able to convey complex information and can create a standardized and effective documentation practices in each	

									council.	
		No. of participants	60			30				
Agriculture	Conduct of Regular and Sectoral Meetings	No. of participants	6	Lucena City	January - December 2023	9		75,000.00	Minutes of meetings submitted 30 days after the meeting	
Agriculture	Policy and Policy Resolution	No. of policy made	3	Lucena City	January - December 2023	7			Resolutions endorsed and submitted on time	
Agriculture	Organization & Reorganization	No. of association organized	5	Guinayangan, Calauag, Pitogo, Panukulan, Patnanungan, Jomalig, Burdeos, San Andres, Gen. Luna	January - December 2023	10		10,000.00	Performed quarterly meeting and submitted minutes of the meetings	
Agriculture	Monitoring of DA Projects	No. of projects monitored	10	Tayabas, Lucban, Sariaya and Tiaong	January - December 2023	13			Project monitored in Tayabas, Lucban, Sariaya and Tiaong. Local issues and concerned resolved	
B. Cooperative Development										
a. Enterprise-based Programs										
Agriculture / Livelihood	Co-Enhance Livelihood and Enterprise	No. of livelihood provided	5	Polillo, San Francisco, Mauban, Lucban, Macalelon	January - December 2023	0		4,017,800.00		
b. Trainings and Extension										
Agriculture	Co-Assist Education and Training	No. cooperatives trained	15	Province-wide	January - December 2023	15		3,084,135.00	Trained Cooperative Members/farmers	
Agriculture	Co-Access Cooperative Month	No. of participants	1,300	Lucena City	November 2023	1,300		2,460,000.00		
Agriculture	Cooperative Caravan for	No. of participants	26			26	CDA Fund		Registered Cooperative	

	CFID (Registration of Coconut Farmers Association)									
Agriculture	Promotion of Cooperative Development Council and Cooperative Development Officer	No. of cooperative visited	5			2	CDA Fund		Cooperative Development Officer (Alabat, Polillo)	
C. Marketing										
a. Enterprise-based Programs										
Agriculture / Livelihood	Market Matching, Linkages and Coordination	No. of enterprise linked, matched and coordinated	10	Province-wide	January - December 2023	26			Successfully linked Midori Milktea to Adarna Agriculture Cooperative, delivered five (5) 500g coffee beans. Partially linked 3 farmers association to Luntian Multi- Purpose Cooperative	
		No. of enterprise linked, matched and coordinated	5	Province-wide	January - December 2023	13			Successfully linked 5 farmers association to SME Commodities GROSS Sales: • Mauban – 1,016,694.49 • Lucban – 166,794.56 Volume deliver: • Mauban –	

									30,188.66kg • Lucban – 5,085.02kg	
		No. of enterprise linked, matched and coordinated	5	Province-wide	January - December 2023	13			Successfully linked to YABU House of Katsu, Elephant Grounds BGC, and Ippudo Ramen. Successfully linked through Standard Hospitality Group (SHG) to Kenny Rogers & Seattle's Best. Successfully linked to Kenny Rogers through marketing agreement	
Agriculture / Livelihood	Digital Marketing	No. of products promoted online	1	Province-wide	January - December 2023	36			Assisted our MSMEs and RBOs to promote their products through social media	
Agriculture / Livelihood	Product Placement	No. of assisted organizations	1	Shell Select, Girasoles Farm, Senoritas Mexinoy, 4 branches of Flavors of Quezon	January - December 2023	7			Assisted organizations to display, promote, and sell their products on different establishments	
b. Trainings and Extension										
Agriculture / Livelihood	Trade Fair and Exhibit Conducted	No. of trade fair and exhibit conducted	1	Lucena City	January - December 2023	2			Selected MSMEs were generated and enjoyed upmost of their profit. As for the consumer they were purchase in bulk due to affordable pricing	

									Friday market – Generated Gross Sales of Php222,164.00 KADIWA NG PANGULO – Generated Gross Sale of Php 136,007.50	
Agriculture / Livelihood	Trade Fair and Exhibit Assisted	No. of trade fair and exhibit assisted		Lucena City	January - December 2023	8			Selected MSMEs were generated and enjoyed upmost of their profit. As for the consumer they were purchase in bulk due to affordable pricing	
Agriculture / Livelihood	Weekly Price Monitoring	No. of conducted price monitoring	16	Lucena City	January - December 2023	30			Equipped the producers and consumers on prevailing SRP	
Agriculture / Livelihood	Conduct of Skills Trainings	No. of trainings conducted	4	Lucena City	January - December 2023	16		42,000.00	Equipped with the appropriate technical and managerial knowledge in marketing	
		No. of associations participated	4			4				

Annual Accomplishment Report CY 2023

OFFICE OF THE PROVINCIAL AGRICULTURIST

HEALING Agenda	PPA's	Indicator	Target	Location	Time Frame	Actual Accomplishment	Allocation / Source of Fund	Utilization	Impact	Remarks
<i>H-Health E- Education A- Agriculture L- Livelihood I- Infrastructure N- Nature and Tourism G- Good Governance</i>	<i>Programs- are sets of projects that translates to specific action plan Project- Any activity that involves the use of one or more scarce resources during a specific time period for the purpose of producing a socioeconomic return in the form of goods and services.</i>	<i>Refers to Project Activities/ Milestone where accomplishment is to be measured</i>	<i>Indicators which will measure/ indicate in concrete, observable and objectively verifiable terms to what extent the expected results achieved</i>	<i>City/Municipality/Barangay where the project is implemented</i>	<i>Actual date on when the PPA was accomplished; Kindly be as specific as possible</i>	<i>Number of project constructed/ Percentage of project completion</i>	<i>Amount programmed for the project construction/ implementation</i>	<i>Total amount expend and/ or disbursed during project implementation</i>		<i>Other information/ reccomendations related to programs/ projects</i>
V. AGRICULTURAL AND BIOSYSTEMS ENGINEERING DIVISION										
A. Production-based Programs										
Agriculture	Procurement, distribution testing and conduct training of appropriate farm facilities to assist local farmers in attaining target yield increase	Number of Agricultural Machineries, Facilities, and Equipment Distributed	3-unit hand tractors, ride on type; 1-unit cultivator, 22-unit grasscutter, 150 unit knapsack sprayer, 15 plastic drum,	Tayabas, Sariaya,	January - February 2023	4 grasscutter, 22 knapsack Sprayer, 10 Drums	20% Economic Development Fund, CY 2022	159,200.00	Reduce production cost; ease of work; efficient land preparation	
		Number of Agricultural Machineries, Facilities,	6 unit square drum will be distributed will be	Gumaca , San Francisco	January - February 2023	2 grasscutter	POC 2022	33,600.00		

		and Equipment Distributed	distributed to 5 FA and 20 farmers							
		Number of Agricultural Machineries, Facilities, and Equipment Distributed	covering 56 hectares within a year	Polillo, Burdeos, Panukulan, Jomalig, Patnanungan	March 2023	57 units grasscutter	20% Economic Development Fund, CY 2022	1,140,000.00		
		Number of Agricultural Machineries, Facilities, and Equipment Distributed		Panukulan	May 2023	1 unit Handtractor	20% Economic Development Fund, CY 2022	159,200.00		
		Number of Agricultural Machineries, Facilities, and Equipment Distributed		Lucena, Jomalig, Sariaya	May - June 2023	11 Knapsack Sprayer, 1 Plastic drum	POC 2022	40,000.00		
		Number of Agricultural Machineries, Facilities, and Equipment Distributed		San Francisco	May 2023	1 unit Grasscutter	20% Economic Development Fund, CY 2022	18,000.00		
		Number of Agricultural Machineries, Facilities, and Equipment		Tayabas, Agdangan, Lucena, Tagkawayan, Plaridel, Mauban, General Luna, Guinayangan, Candelaria, Pagbilao, San Antonio,	July - September 2023	7 grasscutter, 2 Power Sprayer, 7 Knapsack Sprayer, 10 plastic drums, 3 square drums, 1	20% Economic Development Fund, CY 2022	481,100.00		

		Distributed		Lucban, Gumaca, Lopez, Infanta, Pagbilao,		shredding machine				
		Number of Agricultural Machineries, Facilities, and Equipment Distributed				72 Knapsack Sprayer, 1 Grasscutter, 2 power Sprayer,	POC 2022	318,800.00		
		Number of Agricultural Machineries, Facilities, and Equipment Distributed		Unisan, Tayabas, Jomalig	September 2023	2 Hand tractor, 2 Cultivator	20% Economic Development Fund, CY 2022	864,000.00		
		Number of Agricultural Machineries, Facilities, and Equipment Distributed		Province wide	October - December 2023	9 Grasscutter, 1 Power Sprayer, 4 Square Drums	20% Economic Development Fund, CY 2022	208,200.00		
		Number of Agricultural Machineries, Facilities, and Equipment Distributed		Province wide		69 Knapsack Sprayers, 1 Handtractor	POC 2022	369,800.00		
		Number of Agricultural Machineries, Facilities, and Equipment Distributed	1 Ride on-Transpalnter, 294 Seeding Tray, 1 unit Seeder,	Mayao Castillo, Lucena City	November 2023	1 Ride on-Transpalnter, 294 Seeding Tray, 1 unit Seeder	20% Economic Development Fund, CY 2023	1,581,153.00		

Agriculture	Geotagging and inspection of Agricultural Machineries and Post-Harvest	No. of Farm Machineries & Postharvest Facilities geotagged & inspected	50	Macalelon, Lucban, Tagkawayan, General Luna, General Nakar, Agdangan, Sampaloc, Pitogo, Unisan, Candelaria, Tayabas, Lucena, Sariaya, Pagbilao, Tiaong, San Antobio, Unisan	January, February, May 2023	74			for inventory purposes; evaluate the utilization of facilities, machines & equipment	
Agriculture		No. of Farm Machineries & Postharvest Facilities geotagged & inspected	25		July - September 2023	25			for inventory purposes; evaluate the utilization of facilities, machines & equipment	
Agriculture	Georeferencing of Land Parcel/ Production Areas using Global Positioning System	No. of production area in hectares measured	62	Lucena, Padre Burgos, Tayabas City	January - December 2023	60	Regular Funds		Mapping of actual production areas that maybe considered for project allocations	
Agriculture	Validation of proposed beneficiaries & project sites (Flat Bed Dryer, Solar Pump Irrigation System, Small Scale Irrigation projects and farm machineries and	No. of proposed Beneficiaries & project sites validated	24	Tagkawayan, Unisan, Candelaria, Sariaya, Tiaong, Padre Burgos, San Antonio, Lucban, Macalelon, Tayabas City, Real, Quezon, Unisan, Pagbilao, Burdeos, Quezon, Candelaria, Sariaya, Lucena City, Catanauan, Unisan, Polillo, Burdeos, Panukulan, Tiaong, Jomalig, Catanauan, Unisan	January - December 2023	41	Regular Funds		Ensure appropriate and qualified beneficiaries/ recipients and project sites for the project	The general layout of the proposed citrus processing center is in coordination with the Municipal Engineering Office of LGU Unisan and the Office of the Municipal Agriculturist (OMA)

	postharvest facilities)									
Agriculture	Inventory of Farm Machineries & Postharvest Facilities	No. of Farm Machineries & Postharvest Facilities geotagged & inspected	224	Candelaria, Sariaya, Pagbilao, Tiaong, Padre Burgos, Tayabas, San Antonio, Unisan, Plaridel, Real, Infanta, Tayabas, Lucena City, Pagbilao, Lopez, Candelaria, Sariaya, Tiaong, Catanauan, Unisan, Lucban, Pagbilao, Candelaria, Atimonan, Tiaong, Lucban, Unisan, Lucena City, Gen. Luna	January - December 2023	307	Regular Funds		For inventory purposes and diagnose possible problems in utilization; update database	The vermicomposting infrastructure in Lucban has not been turn over yet to the coop beneficiary
Agriculture	Facilitate signing of Deed of Donations/ Usurfract Agreement (DOD) among beneficiaries	No. of DOD/ usurfract agreement facilitated for signing among beneficiaries	14	Tiaong, Sariaya, Candelaria, Tagkawayan, Infanta, Unisan, Lopez	January - December 2023	18	Regular Funds		Proper turn-over and ownership of farm machineries & Postharvest facilities	
Agriculture	Performance Testing of Farm Machineries, Postharvest Facilities & Equipment	No. of farm machineries, postharvest facilities & equipmet tested	14	Sariaya, Tiaong, Pagbilao, Candelaria, Pagbilao, Sariaya, Macalelon, Lucban, Caloocan, Unisan, General Luna	January - December 2023	42	20% Development Fund, 2023, ALONA Fund		Assess and evaluate the performance of the farm machineries & posrharvest facilities for maximum utilization;	
B. Trainings and Extension										
Agriculture	Consultative Meeting	No. of consultative meeting	1	Pagbilao	January - March 2023	1	Regular Fund	24,000.00	Update ABE programs & plans;	

									Update membership	
Agriculture	Conduct training/ seminar on agricultural mechanization	No. of trainings conducted	1	Tayabas City, Lucena City	November - December 2023	7	20% Economic Development Fund, CY 2023	147,600.00	proper skills in the operation & maintenance of farm machineries, Update ABE programs & plans	
Agriculture	Monitoring of existing & on-going construction of agri-infrastructure funded by ALONA, and DA-Region IVA	No. of Agri-infrastructure monitored	29	Tiaong, San Antonio, Guinayangan, Gumaca, Pagbilao, Sariaya, Province-wide, Pagbilao, Tayabas City, Lucban, Tiaong, Lucena City	January - March 2023	30	Regular Funds		For inventory purposes and diagnose possible problems in utilization/ construction; update database	
Agriculture	Survey, preparation & evaluation of plans, design & technical specifications	No. of plans, design & technical specifications prepared & evaluated	11	Candelaria, Unisan, Pagbilao, Lucban, Catanauan	January - December 2023	20			Proper/ appropriate construction of facilities to maximize utilization	The DED of vermicomposting shed was not followed by the RAED contractor (re: trusses design) which prompted the RAED to compel its contractor to re-compute the structural load of the new design of the trusses
Agriculture	Supervise construction of agricultural	No. of agri-infrastructure supervised	2	Pagbilao, Tiaong, Lucban	January - December 2023	5	Regular Funds		Proper construction based on	

	infrastructure project								plans and design	
Agriculture	Supervise construction of agricultural infrastructure project	No. of agri-infrastructure supervised	1	Lucban, Pagbilao	October - December 2023	2			Proper construction based on plans and design	Vermicomposting shed and Organic storage hub funded by DA region, ABED annex office
Agriculture	Repair & Maintenance of Processing Centers, Training Center & ABED Office in Brgy. Talipan, Pagbilao, Alona Training Center	No. of repaired & maintained activities	7	Pagbilao	January - December 2023	7	Regular Funds		Continous operation/ activities in using the facilities; ease of work	
Agriculture	Records of services and assistance provided through the agricultural facilities/ ABE skills	No. of training as resource person	1	Tayabas City, Quezon	April - June 2023	1			Effectively provide services/ assistance through the agricultural facilities/ ABE skills	

Annual Accomplishment Report CY 2023

OFFICE OF THE PROVINCIAL AGRICULTURIST

HEALING Agenda	PPA's	Indicator	Target	Location	Time Frame	Actual Accomplishment	Allocation / Source of Fund	Utilization	Impact	Remarks
H-Health E-Education A-Agriculture L-Livelihood I-Infrastructure N-Nature and Tourism G-Good Governance	<p>Programs- are sets of projects that translates to specific action plan</p> <p>Project- Any activity that involves the use of one or more scarce resources during a specific time period for the purpose of producing a socioeconomic return in the form of goods and services.</p>	Refers to Project Activities/ Milestone where accomplishment is to be measured	Indicators which will measure/ indicate in concrete, observable and objectively verifiable terms to what extent the expected results achieved	City/Municipality/Barangay where the project is implemented	Actual date on when the PPA was accomplished; Kindly be as specific as possible	Number of project constructed/ Percentage of project completion	Amount programmed for the project construction/ implementation	Total amount expended and/ or disbursed during project implementation		Other information/ recommendations related to programs/ projects

VI. AGRICULTURAL SUPPORT SERVICES DIVISION

A. Plant Materials Production Center

a. Production-based Programs

Agriculture	Production of Planting materials (Seeds and Tissue Cultured Production)	No. of plants produced through sexual propagation (pcs)	20,000	Pagbilao	January - December, 2023	21,353			Production of at least 20,600 assorted seedlings	
		No. of plants produced through asexual propagation	600			1,010				

		(pcs)								
		No. of cacao seeds collected for propagation (kg)	5			21				Production of atleast 6,200 cacao seedlings
		No. of cacao seedling bag potted (pcs)	5,000			8,106				
		No. of tissue cultured plants produced	150			150				Production of atleast 150 tissue cultured plants Chemicals are needed for tissue culture for continuous production.
Agriculture	Hydroponic Set-Up (Lettuce Production)	No. of produced (kg)	5	Pagbilao	January - March, 2023	5				Showcase of Hydroponics Technology
Agriculture	Distribution and maintenance of various planting materials	No. of seedlings distributed (pcs)	10,135	Pagbilao	January - June, 2023	46,305	HVCDP Fund			Distributed planting materials expansion of production areas
b. Trainings and Extension										
Agriculture	Training on Nursery Management and Establishment	No. of participants	26	Pagbilao	November 15, 2023	31	General Fund, CY 2022	15,600.00		Trained and equipped
		No. of participants	26	Pagbilao	November 23, 2023	27	General Fund, CY 2022	15,600.00		Trained and equipped
		No. of participants	45	Lucena City	December 18-19, 2023	45	General Fund, CY 2022	180,000.00		Trained and equipped
B. Crop Protection & Integrated Nutrient Management Center										
a. Production-based Programs										
Agriculture	Soil Analysis, Lime and Fertilizer	No. of soil samples received	110	Province-wide	January - December, 2023	160				Provided fertilizer/lime recommendation Provisions of yearly budget for soil analysis should be

	Recommendations								based on chemical analysis	allocated yearly for continuous analysis
		No of agricultural lime distributed	110			199				Provisions of yearly budget for soil analysis should be allocated yearly for continuous analysis
		No. of crops / fertilizer recommended	750			750	General Fund, CY 2022	375,000.00	Provided training on nursery management and establishment	Allocation of budget for the continuous distribution of inputs
Agriculture	Soil Sampling and Geotagging	No. of soil samples collected with coordinates	8	Province-wide	January - December, 2023	56	CY 2021		Provide accurate soil sampling in agricultural land and adding geographical identification marks like latitude and longitude which will help in the process of fertilizer recommendation	Provisions of Garmin GPS gadget to ensure continuous operation
		No. of agricultural land measured in hectares using garmin GPS gadget	4			30	CY 2021			
Agriculture	Rice Crop Manager (RCM) Recommendations	No. of RCM recommendations served	75	Province wide	January - December, 2023	104	CY 2021		Provide an easy and fastest way in decision making tool which provides rice farmers with crop and nutrient management advice customized to farming conditions and needs	
Agriculture	Compost Fungus Activator (CFA) Produced and Distributed	No. of inoculated packs of CFA culture media	600	Province wide	January - December, 2023	1,485	CY 2021		Provide trichoderma which speeds up the composting process of biodegradable farm wastes	Provision of well equipped facility and fund is needed for the continuous production of CFA
Agriculture	Metarhizium anisopliae Produced and	No. of inoculated packs of M.	180	Province wide	January - December, 2023	399	CY 2021		Provide a biocon called Metharhiziumanisopl	Provision of well equipped facility and fund is needed for

	Distributed	anisopliae culture media							aiae which target certain pest like RBB, etc	the continuous production of Metharhizium
b. Trainings and Extension										
Agriculture	Conduct training on Soil and Nutrient Management	No. of participants	26	Pagbilao	November 17, 2024	27	General Fund, CY 2022	15,600.00	Provide training on soil and nutrient management	Participants were given background on soil and nutrient management
		No. of participants	26		November 21, 2023	27	General Fund, CY 2022	15,600.00	Provide training on soil and nutrient management	Participants were given background on soil and nutrient management
C. Quezon Agricultural Demonstration Farm										
a. Production-based Programs										
Agriculture	Production of Vermicast / Vermicompost	No. of Vermicast produced (kg)	1,500	Province wide	January - December, 2023	1,880	CY 2022	100%	Production of vermicast for distribution to interested clientele	Additional fund is needed for the continuation of production
Agriculture	Production of Wood Vinegar	No. of Liters produced	240	Province wide	January - December, 2023	342	CY 2022	100%	Production of wood vinegar for distribution to interested clientele	Additional fund is needed for the continuation of production
Agriculture	Production of Honey from Apismillefera	No. of Honey produced (kg)	20	Pagbilao	January - December, 2023	on-going				Provision for artificial feeding is a must during rainy season and additional budget must be allocated for this endeavor to flourish.
Agriculture	Production of Herbal Plants	No. of seedlings awarded (pcs)	300	Pagbilao	July - December, 2023	500	CY 2022		Production of herbal plants for distribution to interested clientele	Additional fund is needed for the continuation of operation
Agriculture	Production of Cacao Seedlings	No. of seedlings	2,400	Pagbilao	January - December	4,661	CY 2022		Production of cacao seedlings for	Additional fund is needed for the

		produced			r, 2023				distribution to interested clientele	continuation of operation
		No. of seedling bags potted	10,200			12,865	CY 2022		In preparation for direct cacao seeding activity	Additional fund is needed for the continuation of operation
Agriculture	Provision and distribution of fruit tree seedlings and different herbal plants	No. of seedlings distributed (pcs)		Pagbilao	July - December, 2023	965				Additional fund is needed for the continuation of operation
		No of clients served				97				
Agriculture	Distribution of Fruit Tree Seedlings and Herbal Plants to Clientele	No. of fruit tree seedling directly picked up (pcs)		Pagbilao	January - March, 2023	253			Distributed Rambutan 130 pcs., lanzones 71 pcs, manga 32 pcs. and cacao 20 pcs	
		No.of herbal seedlings directly picked up (pcs)				144			Distributed 106 pcs. Tanglads, 30 pcs. Sweet basil , 2 pcs rosell, 2 pcs. tarragon and 4 pcs, italian oregano	
Agriculture	Operation of QADF Tanglad Distillery Facility	No. of liters produced	260	Pagbilao	July - December, 2023	260	collaboration with MAHAL		1 organization were able to produced 260 liters hydrosol using our facility	Additional fund is needed for the maintenance of distillation equipment
b. Trainings and Extension										
Agriculture	Maintenance (irrigation, weeding, pruning, fertilization and pest control) of fruit tree	No. of fruit tree seedlings maintained (pcs)	98,226	Pagbilao	January - March, 2023	84,587			From 98, 226 fruit tree seedlings as of January 6, 2023 to 84, 587 pcs. of fruit tree seedlings(reducion of	

	Seedlings for distribution								seedling being cared for is due to distribution activities and mortality)	
D. Quezon Food and Herbal Processing Center										
a. Enterprise-based Programs										
Agriculture	Developed and Standardized food products	No. of products developed and standardized	16	Pagbilao	January - September 2023	11	In collaboration with LGUs and RICs		Provide training on how to process the developed and standardized product	Needs start up capital, tools, equipment and facility so that they can process at their municipality
Agriculture / Livelihood	Toll processing of Agri-based Products	No. of clients who availed toll processing services	3	Pagbilao	February - March, June - July, 2023	3	Clients pay processing fee at Provincial Treasurer's Office	-	Provide toll processing facility to interested clients	Additional manpower would be needed to maximize the tools and equipment for toll processing
		No. of Agribased product processed	3			3			1. Extraction of 599 kg of fresh calamansi and processing of Calamansi Concentrate, Extraction of fresh calamansi and centrifuge of calamansi extract, Dehydration of 85 kg dried chili	
Agriculture / Health	Production of Nutri Curls and Nutri Blend	No. of Nutri curls produced	160,000	Pagbilao	January - September, 2023	140,410	Provincial Nutrition Action Office	995,914.00	Produce Nutri curls and Nutri blend in collaboration with Provincial Nutrition Action Office	Additional manpower would be needed to be more efficient in the production of Nutri curls and Nutri blend
		No. of Nutri	24,000			41,017				

		blend produced								
Agriculture / Livelihood	Product Launching and Turnover of Yema Papaya to Primera Agrikultura RIC	No. of product development or standardized	5	Sariaya	February 8-9, 2023	8	In collaboration with LGU Sariaya and Primera Agrikultura RIC	-	Provide skills training on the processing of standardized yema with papaya product to members of Primera 8 members of Primera Agrikultura RIC	Needs start up capital, tools, equipment and facility so that they can process at their municipality
b. Trainings and Extension										
Agriculture / Livelihood	Conduct of Skills Trainings	No. of conducted trainings	10	Candelaria, Mauban, Lucena City, Pagbilao, Tayabas, Catanauan, Atimonan, Unisan	February - August, 2023	10	In collaboration with LGUs and RICs		Provide skills training on the various commodity-based products	Participants were equipped to start their own products already
		No. of participants	115			110				
Agriculture	Skills Training on Current Good Manufacturing Practices (cGMP)	Number of participants	20	Pagbilao-OPA	March 15- 16, 2023	26	20% Economic Development Fund	26,650.00	Provide training on Current Good Manufacturing Practices for OPA staff involved in food processing and laboratory	Current Good Manufacturing Practices should be conducted yearly for compliance to FDA
Agriculture / Livelihood	Conduct of Skills Trainings	No. of conducted trainings	5	Pagbilao	March - December, 2023	5	General Fund, CY 2022	174,000.00	Provide skills training on the various commodity-based products	Participants were equipped to start their own products already
		No. of participants	137			144				
Agriculture	Conduct bench marking activities	Number of bench marking accomodated	1	Pagbilao	1. September 26, 2023 2.	3	In collaboration with PGAD, LGU Aurora, LGU Palawan, LGU Sto		Conducted bench marking to interested clientele	There should be available products from Quezon to promote during

					October 5, 2023 3. November 24, 2023		Tomas Batangas			benchmarking
--	--	--	--	--	--	--	----------------	--	--	--------------

E. Quezon Product Display Center

a. Enterprise-based Programs

Agriculture	Design, Develop and Standardized Agri-based Product Packaging and Labels	No. of agri-based product packaging and label design standardized and developed	2	Mauban, Sariaya, Unisan	January - December, 2023	6	In collaboration with QFHPC, LGUs and other organization / institutions		Provide a standardized and quality product label design based on graphic visuals, presentations, and appearance	Need start up capital for the production of labels
Agriculture	Enhancement and Evaluation of Existing Agri-based Product Label Design	No. agri-based product label design enhanced and evaluated	2	Sariaya, Pagbilao, Gumaca, Candelaria	January - December, 2023	16	In collaboration with QFHPC, LGUs and other organization / institutions		Enhanced and standardized existing product label hence increase potential marketability in terms of appearance	Need start up capital for the production of labels
Agriculture	Assist RBOs on Product Label Designs and Branding	No. of organizations assisted on agri-based product packaging and label design development	1	Unisan, Sariaya, Pagbilao, Gumaca	July - December, 2023	4	In collaboration with QFHPC, LGUs and other organization / institutions		Provide assistance on a quality and standardized product label designs to assisted RBOs	

b. Trainings and Extension

Agriculture	Conduct Trainings on Product Packaging and Labeling	No. of conducted trainings on packaging and labeling	1	Pagbilao	July - December 2023	1	In collaboration with QFHPC, LGUs and other organization/institutions		Awareness on the different product packaging and food labeling standards	In collaboration with QFHPC, LGUs and other organization/institutions
Agriculture	Conduct Lecture to Organizations	No. of conducted		Pagbilao	July - December	5	In collaboration with other		Awareness on the different assistance	Conducted/in collaboration with

	/ Institutions during Visit, Bench Marking, and Other Related Activities	lectures			r 2023		organization/institutions		provided by QPDC to the assisted RBOS in the province	PGAD-Quezon & LGU-Dilasag, Aurora
--	--	----------	--	--	--------	--	---------------------------	--	---	-----------------------------------

Annual Accomplishment Report CY 2023

OFFICE OF THE PROVINCIAL AGRICULTURIST

HEALING Agenda	PPA's	Indicator	Target	Location	Time Frame	Actual Accomplishment	Allocation / Source of Fund	Utilization	Impact	Remarks
H-Health E- Education A- Agriculture L- Livelihood I- Infrastructure N- Nature and Tourism G- Good Governance	<i>Programs- are sets of projects that translates to specific action plan</i> <i>Project- Any activity that involves the use of one or more scarce resources during a specific time period for the purpose of producing a socioeconomic return in the form of goods and services.</i>	<i>Refers to Project Activities/ Milestone where accomplishment is to be measured</i>	<i>Indicators which will measure/ indicate in concrete, observable and objectively verifiable terms to what extent the expected results achieved</i>	<i>City/Municipality/Barangay where the project is implemented</i>	<i>Actual date on when the PPA was accomplished; Kindly be as specific as possible</i>	<i>Number of project constructed/ Percentage of project completion</i>	<i>Amount programmed for the project construction/ implementation</i>	<i>Total amount expend and/ or disbursed during project implementation</i>		<i>Other information/ reccomendations related to programs/ projects</i>

VII. ADMINISTRATIVE DIVISION

A. Procurement & Supplies Management Unit

Good Governance	Processing of vouchers (PRs, OBRs, etc.) of the following Object of Expenditures under the General Fund	No. of vouchers processed		Lucena City	January - December 2023	174				
		Amount of vouchers processed				6,394,240				
Good Governance	Processing of vouchers (PRs, OBRs, etc.) under the 20% Economic Development	No. of vouchers processed		Lucena City	January - December 2023	53				

	Fund (EDF)									
		Amount of vouchers processed				23,969,489				
B. Records Management Unit										
Good Governance	Double checking of Recipients List (20% EDF) to be submitted to GSO and Accounting in relation to suppliers' payment	No. of vouchers processed		Lucena City	January - December 2023	29				
C. Property, Supplies and Inventory Unit										
Good Governance	Pre and Post Inspections of Repair and Maintenance of Vehicles and Machineries	No. of inspected vehicles and machinery	12	Lucena City	January - December 2023	28				
Good Governance	Inspection and Hauling of Unserviceable Properties and Waste Materials	No. of inspected unserviceable properties	50	Lucena City	January - December 2023	109				
Good Governance	Prepare and Process Documents of Newly Charged Property Acknowledgement Receipt (PAR) and Inventory Custodian Slip (ICS), Inventory and Inspection Report of	No. of documents processed	52	Lucena City	January - December 2023	124				

	Unserviceable Property (IIRUP), Inventory and Inspection Report of Unserviceable Semi-Expandable Property (IIRUSP),									
Good Governance	Assistance in the Clearing of Accountabilities of employees who will resign and retire in connection with their Terminal Leave and Vacation Leave application for thirty (30) days or more	No. of employees served	5	Lucena City	January - December 2023	19				
Good Governance	Preparation and Submission of Office and Other Supplies Inventory Report	No. of office and other supplies inventory report submitted	1	Lucena City	January - December 2023	1				
Good Governance	Consolidate Records of Accountabilities			Lucena City	January - December 2023					
Good Governance	Coordinate with COA, GSO, and Accounting Offices for the process and update for the "One Time Cleansing of Inventories"			Lucena City	January - December 2023					

D. Personnel Management Unit										
Good Governance	Personnel Management	No. of OPA Personnel as of December 2023		Lucena City	January - December 2023	169				106 Permanents and 63 Casuals
Good Governance	Leave Credits	No. of leave transmitted		Lucena City	January - December 2023	2,448				
Good Governance	Processing of various Certifications for Clothing and Bonuses	No. of certification processed		Lucena City	January - December 2023	234				
Good Governance	Processing of Payroll / Vouchers	No. of payroll / vouchers processed		Lucena City	January - December 2023	162				
VIII. AGRI-TOURISM										
Agriculture	Planning Workshop on the Formulation of Agritourism Modules, Guidelines, and Ordinances	No. of trainings conducted	1	Lucena City	December 11-12, 2023	1				
		No. of participants	40			40				
Agriculture	Beans to Bliss: The Coffee and Cacao Product Fest	No. of farm owner participated	3	Lucena City	December 2023	3			Flor and Daisy's Farm from Sariaya, Quezon was the winner of the said activity	
IX. RESEARCH UNIT										
a. Production-based Programs										
Agriculture	Needs Assessment for Corn-Yam Production System in	Consolidated Research Data and Documentation		San Francisco, Quezon	May,2023	100%			Baseline information for research plans	Needs Assessment for Corn-Yam Production System in

	Selected Barangays in San Francisco, Quezon									Selected Barangays in San Francisco, Quezon Output (100%)
Agriculture	Propagation of Various Yam Farmers Varieties using Soil Media Ratio	Consolidated Research Data and Documentation		Pagbilao, Quezon	May 2023 - January 2024	80%	17,690.00		Establish consolidated data for potential yield of various varieties of ubi	Consolidated data, research output and result (80%)
Agriculture	Yield Performance of Sweet Fortune treated with Foliar Fertilizer under Candelaria, Quezon Condition	Consolidated Research Data and Documentation		Candelaria, Quezon	October 2023- November 2023	100%	28,314.00		Establish potential yield data of various varieties and cost of production per variety as baseline data	Consolidated yield (tons/ha) and cost of production data per treatment(100%)
Agriculture	Seed Potato Production of Raniag and Igorota Variety of Potato (Solanum tuberosum L.) in Dolores, Quezon Province	Consolidated Research Data and Documentation		Dolores, Quezon	November 2023 - December 2023	80%	23,064		Establish potential yield data of various varieties and cost of production per variety as baseline data	Consolidated data, research output and result (80%)
Agriculture	Planting materials trial for bitter gourd, Cabbage, Carrots, and Lettuce	Trial farm establishment	4	Sariaya, Dolores, Lucena City	August - December 2023		4		Provide additional information to farmers through experimental research on the production performance of different lowland vegetables applied with various fertilizers	In cooperation with Japan International Cooperation Agency(JICA)
Agriculture	DA Region 4A Rice Banner Program	No. of production area (ha) monitored	100	San Antonio, Quezon	January 2024 - December 2024		100		Reports of Areas under the Rice Banner Program	

Agriculture	UBI Research Proposal for DOST Funding	No. of proposal submitted	1		February, 2024	1			The PLGU was not accredited for the funding result as commented by DOST	Submitted UBI Research Proposal for DOST Funding (100%)
-------------	--	---------------------------	---	--	----------------	---	--	--	---	---

b. Trainings and Extension

Agriculture	Benchmarking Activity for Potato Research	No. of conducted benchmarking activity	1	Pagbilao, Quezon	October	1			Discussions of other potential research collaborations specifically for potato and ubi	
Agriculture	Training For Potato Production	No. of training conducted	1	Pagbilao, Quezon	November	1			Discuss Potato Production Technologies	
				Dolores, Quezon	November					
Agriculture	Training on lettuce and cabbage production	No. of participants	25	Brgy. Sta. Lucia, Dolores, Quezon	November 22, 2023	30			Provide lectures on lettuce and cabbage production based from researches	
Agriculture	Training on lettuce and cabbage production	No. of participants	25	Brgy. Mayao Kanluran, Lucena City	November 30, 2023	30			Provide lectures on lettuce and cabbage production based from researches	
Agriculture	Quezon Coconut Industry Road Map crafting	No. of crafted coconut industry road map	1	Office of the Provincial Agriculturist-Quezon	September - November 2023	1			Provide the different Cities/Municipalities with industry planning guide through the Quezon coconut industry road map	

X. PLANNING, MONITORING AND EVALUATION UNIT

A. Planning

Good Governance	OPA Accomplishment Reports	No. of OPA Accomplishment Reports Prepared	7	Lucena City	January - December 2023	7			Prepared one (1) Annual Accomplishment Reports, two (2) Midyear Reports and (4) Quarterly Reports	
Good Governance	Preparation of Documents/ Presentations/	No. of documents, presentations,	6	Lucena City	January - December 2023	25				Project proposals, Midyear and

	Reports	reports prepared								yearend Presentations, AIP, LDIP, Position paper, Commodity Roadmaps
Good Governance	Assist and Facilitate on the Conduct of Trainings/ Seminars	No. of trainings and Seminars facilitated	3	Lucena City	January - December 2023	12				Damage Assessment, Vision/Mission Crafting, MAs Meeting
Good Governance	Meetings/ Trainings/ Seminars/ Conferences Attended	Meetings/ Trainings/ Seminars/ Conferences Attended	3	Lucena City	January - December 2023	54				PDC, PDRRMC, PSC, POC, PADAC, DSWD-CFW, DILG-initiated Activities, DA Planning workshops, PAFES Activities, PRDP meetings, LCCAP, SHIELD
Good Governance	Assistance to Walk-in Clients	Walk-in clients assisted	20	Lucena City	January - December 2023	40				
Agriculture	Agricultural GIS Maps Created	No. of GIS maps generated	5	Lucena City	January - December 2023	10				
Agriculture	Comprehensive Development Plans (CDPs) and Comprehensive Land Use Plans	No. of plans reviewed	3	Lucena City	January - December 2023	5				Two CDP approved via Desk Assessments (Pitogo,

	(CLUPs) Reviewed									Tayabas); Three CLUP endorsed to Sangguniang Panlalawigan for Approval (Real, Catanauan, Dolores)
B. Monitoring and Evaluation										
Good Governance	Monitoring of Travel Orders	No. of travel orders recorded and monitored		Lucena City	January - December 2023	3,851				Monitored projects, programs, and activities implemented by the office
Good Governance	Monitoring of OPA Programs, Projects, and Activities	No. of PPAs monitored		Province-wide	January - December 2023	57				Monitored 57 PPA's from the month of January to December within the year 2023 where 57.89% or 33 of the PPA's are still not fully implemented and distributed.
C. Philippine Rural Development Project - Collaborative Project with the Department of Agriculture										
Livelihood	Turn-over of PRDP subprojects	No. of subprojects turned over	4	General Luna, Pagbilao, Guinayangan and Lopez	January - December 2023	4				Guinayangan Coffee Processing, Lopez Tablea Production, Processing and Marketing of Virgin Coconut Oil, Pineapple Processing in General Luna, Quezon
Agriculture	Assist PRDP Proponent Group	No. of trainings, seminars,	11		January - December	11				

	on the Conduct of Trainings, Seminars, Workshops and Meetings	workshops and meetings assisted			2023					
XI. IINFORMATION UNIT										
Good Governance	Documentation of OPA PPAs and other Activities	No. of video documentation released	43	Province-wide	January - December 2023	43				
		No. of success stories featured	7			7				
		No. of hosted events	20			20				
Good Governance	Assist finalists for the Outstanding Farmers of the Philippines, ToFarm Nomination	No. of entry assisted	6	Lucena City	January - June 2023	6				
Good Governance	Management of Office of the Provincial Agriculturist - Fits Center Facebook Page	No. of contents posted	824	Lucena City	January - December 2023	824				
		No. of Inquiries responded	146			146				
		No. of followers	16,000			16,000				
Good Governance	OPA Fits Center	No. of fits center evaluated	7	Lucena City and Pagbilao, Quezon	January - December 2023	7				
		No. of fits kiosk established	2			2				
		No of IEC materials	1,420			1,420				

		reproduced and distributed								
Good Governance	Assistance to Walk-in Clients	No. of client assisted	3,116	Lucena City	January - December 2023	3,116				

Attended Meetings/Seminars/Workshop & Other Activities CY 2023			
Activity	Date	Basic Matters Arising From the Activity	Organizer
To attend in the back-to-back training-workshop on roadmap development and marketing strategies	Feb 27 - March 3, 2023		
Specialized training on Agro-Entrepreneurship clustering approach (AECA)	June 20-23,2023		
Skillsup: Training course on information, education and communication (IEC) materials using online graphic design platform.	July 25-28,2023		
To attend and participate in the rice: Research to production training course.	May 22-26,2023		
Attending the community organizing and community development training.	July 19-21,2023		
Attend three day training on first aid and basic life support (FA-BLS)	July 14-16,2023		
Training on community Organizing and community development.	July 19-21,2023		
To attend the specialized training on Agro-Entrepreneurship Clustering Approach (AECA)	June 20-23,2023		
Attending the community organizing and community development training.	July 19-21,2023		
Back-to-back training-workshops on roadmap development and marketing strategies.	Feb 27 - March 3, 2023		
Facilitate in the conduct of Provincial training of trainers for Binhi ng Pag-Asa Program.	June 6-8,2023		
Attend the training/seminar on data visualization using infographics for sub-national agencies.	May 9-11,2023		
Training on modernization of rice transplanting using transplanter and seedling preparation.	June 27-30,2023		
Attend the skills training course on the operation, maintenance, and performance testing of Philmech Technologies for Corn and Cassava.	May 16-19,2023		
Attend three day training on first aid and basic life support (FA-BLS)	July 14-16,2023		

Workshop, Cite Purpose: Attend organizational strengthening com seed production enterprise training in region 4A	AUGUST 23-25, 2023		
To attend a Three-Day training and seminar on Coffee 101.	April 12-14,2023		
Attending the community organizing and community development training.	July 19-21,2023		
to attend in the supervisory development course tracks 2 and 3.	February 14-17,2023 March 7-10,2023		
To attend training of triners (TOT) on good agricultural practices (GAP) for coconut.	April 11-15,2023		
Attend training on 2D-3D CAD modeling for agricultural and biosystems engineers (ABE)	June 21-23,2023		
Training on modernization of rice transplanting using transplanter and seedling preparation.	June 27-30,2023		
Attending the community organizing and community development training.	July 19-21,2023		
Training on social media optimization for agricultural extension workers.	April 11-13,2023		
Back-to-back training-workshops on roadmap development and marketing strategies.	Feb 27 - March 3, 2023		
Attending the community organizing and community development training.	July 19-21,2023		
Attend Marketing and Enterprise Development Training.	July 24-26,2023		
Attending of Extention and training Management Capability Development Course.	March 13-17,2023		
attending the extension and training mangement capability development (ETMCD) Course.	March 28-31,2023		
To attend training to trainers on insecticide resistance management for mango	April 17-21, 2023		
Training on modernization of rice transplanting using transplanter and seedling preparation.	June 27-30,2023		
Attend the training on Philippine Good Agricultural Practices (PHILGAP) for Agricultural Extension Workers (AEWs) in CALABARZON.	May 10-12,2023		

Attend Training on Bean Grading, Cacao Tablea and Chocolates Processing.	March 20-24,2023		
Attending the Community Organizing and Community Development Training Workshop.	July 19-21,2023		
Attend four-day training course entitled "Improving the Quality of Governance: A Trining on Basic Agriculture and Fisheries Extension Policy Development.	March 27-31,2023		
Back-to-back training-workshops on roadmap development and marketing strategies.	Feb 27 - March 3, 2023		
Capacity development training on Project Cooperation Management (PCM) for local counterparts of DA and JICA Project on "Market Driven Enhancement of vegetable value chain in the Philippines (MV2C - TCP)	April 24-28,2023		
to attend in the supervisory development course tracks 2.	February 14-17 2023		
to attend in the supervisory development course tracks 3.	March 7-10,2023		
Capacity development training on Project Cooperation Management (PCM) for local counterparts of DA and JICA Project on "Market Driven Enhancement of vegetable value chain in the Philippines (MV2C - TCP)	April 24-28,2023		
to attend in the supervisory development course tracks 2.	February 14-17 2023		
attending "Supervisory Development Course Tracks 3".	March 7-10,2023		
To attend training of triners (TOT) on good agricultural practices (GAP) for coconut.	April 11-15,2023		
Attend Regional Training of Trainers on Coconut - Coffee Farming System.	March 20-24,2023		
Back-to-back training-workshops on roadmap development and marketing strategies.	February 27- March 3,2023		
Attending the training entitled: Breaking new Grounds: Training on design thinking for local Government Units.	May 22-26,2023		
to attend in the back-to-back training workshop on rodmap development and marketing strategies.	February 27- March 3,2023		

To attend Enterprise Development Training	July 24-26,2023		
GAP training on coconut	June 26-28,2023		
Attend training course on project proposal development for agricultural training.	April 17-21,2023		
to attend "hitting the Airwaves: Training on Basic Radio and online Broadcasting" conducted by ATI CLABARZON.	February 20-22,2023		
Training of trainers on pineapple production and post harvest handling technologist.	April 13-17,2023		
Attend three day training on first aid and basic life support (FA-BLS)	July 14-16,2023		
Back-to-back training-workshops on roadmap development and marketing strategies.	Feb 27 - March 3, 2023		
Training on social media optimization for agricultural extension workers.	April 11-13,2023		
Skillsup: Training course on information, education and communication (IEC) materials using online graphic design platform.	July 25-28,2023		
Attend training on 2D-3D CAD modeling for agricultural and biosystems engineers (ABE)	June 21-23,2023		
To attend in the Supervisory Development Course Track 3.	March 7-10, 2023		
to attend in the supervisory development course tracks 2.	February 14-17 2023		
Training on modernization of rice transplanting using transplanter and seedling preparation.	June 27-30,2023		
Attending the marketing and enterprise development training.	July 24-26,2023		
Attending the community organizing and community development training.	July 19-21,2023		
Attending a three-day training and seminar: Coffee 101.	April 12-14,2023		
to attend training on Participatory Rural Appraisal (PRA)	February 14-17 2023		

Participate in the training on PhotoJournalism and Public Speaking.	June 23,2023		
to attend training on Participatory Rural Appraisal (PRA)	February 14-17 2023		
Attending the community organizing and community development training.	July 19-21,2023		
Specialized Training Course on the Preparation of Feasibility Study for Agricultural and Fisheries Facility and Mechanization Program	September 26-29, 2023		
Training on Regulations of Agricultural and Fisheries Machinery	Sept. 25-29, 2023		
Skillsup: Training course on information, education and communication (IEC) materials using online graphic design platform.	July 25-28,2023		
Attending to the invitation of DA ATI 4A for the training workshop on strategic planning for agriculture and fisheries extension (AFE) stakeholders.	July 25-28,2023		
Managing Agriculture and fisheries extension performance and outcomes: capability building on results-based monitoring and evaluation (RBME) for local Government Units.	September 5- 8,2023		
Resource Person on the Training-Workshop on Strategic Planning for Agriculture and Fisheries Extension (AFE) stakeholders.	July 25-28,2023		
Participating in the Hands-on portion of the Specially designed RCEF-Rice specialists training course (RSTC).	August 20-Sept 16,2023		
Attend Organizational Strengthening Com Seed production enterprise Training in Region 4A.	August 23-25,2023		
To attend technical guidance session on basic monitoring and evaluation: understanding the data life cycle.	August 29-31,2023		
Attending the training -workshop on strtegic planning for agriculture and fisheries EXTENSION (afe) STAKEHOLDERS.	July 25-28,2023		
Assisting proponent group on the conduct of training on food-processing enterprise in Calabrzon.	August 29-Sept 1,2023		