

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

1. BIDS and AWARDS Committee

53.9 Negotiated Procurement - Small Value Procurement - BIDS and AWARDS Committee													
2024-08-4214	Procurement of Other Supplies	BIDS and AWARDS Committee	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget	125,000.00		
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - BIDS and AWARDS Committee													
2024-09-4381	Procurement of Office Supplies	BIDS and AWARDS Committee	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024					2024 Annual Budget	588,750.00		

2. Department of Education (DepEd) - Quezon

53.9 Negotiated Procurement - Small Value Procurement - Department of Education (DepEd) - Quezon													
2024-08-4067	Procurement of Textbooks and Instructional Materials	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget	500,000.00		
2024-09-4396	Procurement of Foods, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					SEF	297,600.00		
2024-09-4397	Procurement of Foods, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					SEF	416,000.00		
2024-09-4398	Procurement of Foods and Venue	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					SEF	291,600.00		
2024-09-4672	Procurement for Lease of Venue including Foods and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					SEF	99,200.00		
2024-09-4673	Procurement for Meals, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					SEF	96,000.00		

3. Economic Enterprise Unit

53.9 Negotiated Procurement - Small Value Procurement - Economic Enterprise Unit													
2024-08-4074	Procurement of Other Supplies	Economic Enterprise Unit	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget	328,014.00		

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2024-08-4075	Procurement of Other Supplies	Economic Enterprise Unit	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	171,850.00			
2024-09-4332	Procurement of Other Supplies	Economic Enterprise Unit	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	135,105.00			

4 Environment and Natural Resources Office (ENRO)

53.9 Negotiated Procurement - Small Value Procurement - Environment and Natural Resources Office (ENRO)													
2024-09-4791	Procurement of Supplies	Environment and Natural Resources Office (ENRO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				LDRRM Fund	99,876.00			

5 IPHO

Sec. 50 Direct Contracting - IPHO													
2024-08-4205	Procurement of Newborn Screening Kits	IPHO	No	Sec. 50 Direct Contracting	September, 2024				2024 Annual Budget	6,125,000.00			
53.9 Negotiated Procurement - Small Value Procurement - IPHO													
2024-08-4057	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	73,500.00			
2024-08-4112	Procurement for Printing and Installation of Office Signages	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	100,000.00			
2024-08-4141	Procurement of Other Supplies and Materials	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	73,629.00			
2024-09-4393	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	73,500.00			
2024-09-4410	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				PLGU- General Fund	100,000.00			
2024-09-4521	Procurement of Medical, Dental and Laboratory Supplies	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				PLGU-General Fund	600,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4543	Procurement of Drugs and Medicines	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	779,670.00			
2024-09-4635	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	100,000.00			
2024-09-4750	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				PLGU-General Fund	105,000.00			
2024-09-4807	Procurement of Advocacy Shirts and Folding Umbrella	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				PLGU-General Fund	165,000.00			
Public Bidding - Goods - IPHO													
2024-07-3467	Procurement of Foods, Accommodation and Venue	IPHO	No	Public Bidding - Goods	September, 2024				General Fund	1,483,000.00			
2024-08-3922	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,666,644.00			
2024-08-3941	Procurement of Information Communication Technology	IPHO	No	Public Bidding - Goods	September, 2024				Special Health Fund	2,933,060.00			
2024-08-3953	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	3,401,892.00			
2024-08-4174	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	4,368,208.00			
2024-09-4306	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,669,545.00			
2024-09-4307	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	3,546,733.00			
2024-09-4310	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,574,400.00			
2024-09-4338	Procurement of Medical, Dental and Laboratory Supplies	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	2,162,718.00			
2024-09-4519	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	3,902,480.00			
2024-09-4520	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	4,082,573.00			

6 IPHO-PNAO

53.9 Negotiated Procurement - Small Value Procurement - IPHO-PNAO

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-4072	Procurement of Foods and Venue	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund 2024	100,000.00			
2024-08-4111	Procurement of Foods and Accommodation	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 General Fund	240,000.00			

7 Office of the Provincial Accountant

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Accountant

2024-09-4642	Procurement of Desktop Computer	Office of the Provincial Accountant	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	520,000.00			
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8 Office of the Provincial Agriculturist

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Agriculturist

2024-08-3895	Procurement of Equipment and Materials for Pineapple Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				20% DF	575,908.00			
2024-08-3916	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	170,000.00			
2024-08-3924	Procurement of Equipment and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				20% DF	190,000.00			
2024-08-4088	Procurement of Equipment and Materials for Coco Sugar Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				20% DF	150,030.00			
2024-08-4089	Procurement of Equipment and Materials for Calamansi Juice Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				20% DF	389,400.00			
2024-09-4268	Procurement of Other Supplies and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	241,000.00			
2024-09-4269	Procurement of Other Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	109,000.00			
2024-09-4270	Procurement of Laptop Computers and Printers	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	180,900.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4284	Procurement of Weaving Supplies and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	60,937.00			
2024-09-4285	Procurement of Other Materials for Sea Cucumber Culture	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	97,450.00			
2024-09-4287	Procurement of Other Materials for Coffee Enterprise	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	97,630.00			
2024-09-4289	Procurement of Equipment for Seafood Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	80,000.00			
2024-09-4291	Procurement of Feeds	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	61,500.00			
2024-09-4292	Procurement of Other Materials for Seaweed Crackers	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	53,850.00			
2024-09-4315	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	52,495.00			
2024-09-4316	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	61,490.00			
2024-09-4317	Procurement of Other Materials for Fish Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	122,000.00			
2024-09-4318	Procurement of Other Materials for the Buko Pie Enterprise	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	168,000.00			
2024-09-4319	Procurement of Other Materials for the Buko Pie Enterprise	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	131,245.00			
2024-09-4363	Procurement of Raw Materials for Sea Cucumber Culture	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	225,000.00			
2024-09-4364	Procurement of Cacao Solon	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	180,000.00			
2024-09-4365	Procurement of Fishing Paraphernalia	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	190,325.00			

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2024-09-4366	Procurement of Fingerlings and Crabllets	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	273,000.00			
2024-09-4367	Procurement of Agricultural Supplies and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	130,775.00			
2024-09-4368	Procurement of Raw Materials for Coffee Enterprise	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	342,500.00			
2024-09-4369	Procurement of Marine Engine	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	128,128.00			
2024-09-4370	Procurement of Raw Materials for Abalone Culture	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	250,000.00			
2024-09-4378	Procurement of Training Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	172,205.00			
2024-09-4414	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	52,000.00			
2024-09-4417	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	68,250.00			
2024-09-4422	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	97,500.00			
2024-09-4424	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	52,000.00			
2024-09-4426	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	94,250.00			
2024-09-4427	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	79,400.00			
2024-09-4428	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	91,000.00			
2024-09-4448	Procurement of Other Materials for Abalone Culture	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	95,390.00			

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2024-09-4507	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	104,000.00			
2024-09-4523	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	65,000.00			
2024-09-4529	Procurement of Rice	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	862,400.00			
2024-09-4530	Procurement of Fiberglass Boat	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	300,000.00			
2024-09-4531	Procurement of Foods with Accommodation	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	220,000.00			
2024-09-4547	Procurement of Equipment and Materials for Calamansi Concentrate and Juice Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				20% DF	411,400.00			
2024-09-4548	Procurement of Tools	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				20% DF	171,070.00			
2024-09-4565	Procurement of Other Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	123,500.00			
2024-09-4566	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	440,000.00			
2024-09-4571	Procurement of Supplies for Cooperative Month Celebration	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	118,675.00			
2024-09-4583	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	100,075.00			
2024-09-4585	Procurement of Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	58,400.00			
2024-09-4588	Procurement of Other Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	62,850.00			
2024-09-4589	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	75,000.00			

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2024-09-4639	Procurement for Rehabilitation of Flatbed Dryer	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				20% EDF	800,000.00			
2024-09-4654	Procurement of Appliances (Prizes for Cooperative Month Celebration)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	726,000.00			
2024-09-4655	Procurement of Grocery Items	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	75,000.00			
Public Bidding - Goods - Office of the Provincial Agriculturist													
2024-08-3810	Procurement of Fertilizers	Office of the Provincial Agriculturist	No	Public Bidding - Goods	September, 2024				20% DF	3,682,930.00			

9 Office of the Provincial Assessor

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Assessor

2024-09-4558	Procurement of Desktop Computer	Office of the Provincial Assessor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	50,420.00			
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10 Office of the Provincial Engineer (PEO)

Public Bidding - Infrastructure - Office of the Provincial Engineer (PEO)

2024-08-3684	Construction of Quezon Provincial Hospital Network - Alabat (Medical Arts Bldg.), Phase 1	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	September, 2024				Trust Fund - DOH HFEP	19,799,780.48			
2024-08-3934	Const. of One (1) Storey Lambanog and Vinegar Processing Facility	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	September, 2024				20% Development Fund	809,997.97			
2024-09-4371	Repair of Various School Facilities at Atimonan National Comprehensive High School	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	September, 2024				SEF 2024	577,000.00			
2024-09-4372	Repair of Various School Facilities at Caridad Ibaba Elementary School	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	September, 2024				SEF 2024	1,045,500.00			
2024-09-4373	Repair of Various School Facilities @ Atimonan Central School Annex	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	September, 2024				SEF 2024	377,500.00			

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2024-09-4374	Improvement and Upgrading of Electrical System of Calauag National High School	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	September, 2024				SEF 2024	2,999,985.74			

11 Office of the Provincial General Services Officer

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial General Services Officer

2024-08-3958	Procurement of Other Supplies	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	742,927.00			
2024-08-4004	Procurement of Spare/Auto Parts and Repair Services for the Repair and Maintenance of ISUZU AMBULANCE D2 A031	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	77,793.39			
2024-08-4018	Procurement of Tires for the Repair & Maintenance of Big Yellow Motor Grader MG-14	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	489,600.00			
2024-08-4019	Procurement of Tires for Repair & Maintenance of FURUKAWA LOADER FL-09	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	240,000.00			
2024-08-4138	Procurement of Spare Parts for the Repair and Maintenance of Air Compressor Alman	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	52,000.00			
2024-09-4263	Procurement of Spare Parts for the Repair and Maintenance of Fork Lift FK-02 and Mitsubishi MG-10	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	52,500.00			
2024-09-4342	Procurement of Spare Parts for the Repair and Maintenance of isuzu Stake Truck SFW-672	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	51,650.00			
2024-09-4343	Procurement of Spare Parts for the Repair and Maintenance of Shantui Dozer DZ-02-11	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget/General Fund	84,400.00			
2024-09-4389	Procurement of Tires for the Repair and Maintenance of Vibratory Roller VR-06	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	163,000.00			
2024-09-4390	Procurement of Tires for Hino Dump Truck DT-10W-14	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	257,000.00			
2024-09-4391	Procurement of Tires for Hino Truck DT-53 and DT-52	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	285,600.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4441	Procurement of Spare/Auto Parts and Repair Services for the Repair and Maintenance of Toyota HI Ace Grandia S9 M444	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	85,294.24			
2024-09-4450	Procurement of Spare Parts for the Repair and Maintenance of Various Hino 10 Wheeler	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	180,000.00			
2024-09-4451	Procurement of Tires for Hino Dump Truck DT-10W-07	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	257,000.00			
2024-09-4466	Procurement of Air Conditioner	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 General Fund	181,400.00			
2024-09-4467	Procurement of Television	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 General Fund	115,500.00			
2024-09-4468	Procurement of Spare/Auto Parts and Services for the Repair and Maintenance of Isuzu Dump Truck SLG 697	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	113,719.07			
2024-09-4522	Procurement of Sintra Board	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	79,830.00			
Public Bidding - Goods - Office of the Provincial General Services Officer													
2024-08-3949	Procurement of Sticker Vehicle Wrap Printing and Installation	Office of the Provincial General Services Officer	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,500,000.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial General Services Officer													
2024-09-4241	Procurement of Office Supplies	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	699,995.00			
53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription. - Office of the Provincial General Services Officer													
2024-09-4469	Procurement of Fuel, Oil and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	September, 2024				2024 Annual Budget	173,000.00			

12 Office of the Provincial Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Governor



Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-4120	Procurement of Sprayer and Grass Cutter	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	812,500.00			
2024-09-4244	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	305,000.00			
2024-09-4296	Procurement of Meals and Accommodation	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	255,500.00			
2024-09-4643	Procurement for Consultancy Services (ISO 9001:2015)	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	436,800.00			
2024-09-4753	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	117,000.00			

Public Bidding - Goods - Office of the Provincial Governor

2024-08-4119	Procurement of Wheel Chair	Office of the Provincial Governor	No	Public Bidding - Goods	September, 2024				General Fund	2,000,000.00			
2024-08-4121	Procurement of Cement and Jetmatic Pump	Office of the Provincial Governor	No	Public Bidding - Goods	September, 2024				General Fund	3,950,000.00			
2024-08-4122	Procurement of Small Canopy Tent and Solar Light with Stand	Office of the Provincial Governor	No	Public Bidding - Goods	September, 2024				General Fund	19,093,750.00			
2024-08-4124	Procurement of Monoblock Chairs and Tables	Office of the Provincial Governor	No	Public Bidding - Goods	September, 2024				General Fund	9,250,000.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Governor

2024-09-4279	Procurement of Laptop Computer	Office of the Provincial Governor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	99,000.00			
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13 Office of the Provincial Planning and Development Coordinator (OPPDC)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Planning and Development Coordinator (OPPDC)

2024-08-4204	Procurement of Foods	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	178,000.00			
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-4215	Procurement of Tokens	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	105,000.00			
2024-08-4216	Procurement of Foods	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	141,400.00			
2024-09-4460	Procurement of Foods	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	62,500.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Planning and Development Coordinator (OPPDC)													
2024-08-3947	Procurement of ICT Equipment	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				1041-Other Program - Formulation of Provincial Plans and Database Development	141,000.00			

14 Office of the Provincial Veterinarian

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Veterinarian													
2024-08-4173	Procurement of Native Chickens and Swine	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				20% Development Fund	999,000.00			
2024-08-4177	Procurement of Rabies Vaccine	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 General Fund	390,000.00			
2024-08-4207	Procurement of Disinfectants and Hydrated Lime	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	481,200.00			
2024-09-4333	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 General Fund	499,989.00			
2024-09-4415	Procurement of Medical, Dental and Laboratory Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 General Fund	85,017.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4471	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 General Fund	278,900.00			
2024-09-4549	Procurement of Medical and Dental Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				30% LDRRMF	299,988.00			
53.2 Negotiated Procurement - Emergency Cases - Office of the Provincial Veterinarian													
2024-09-4494	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.2 Negotiated Procurement - Emergency Cases	September, 2024				QRF 2024	4,340,000.00			
2024-09-4495	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.2 Negotiated Procurement - Emergency Cases	September, 2024				QRF 2024	3,360,000.00			

15 Office of the Provincial Vice Governor

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Vice Governor													
2024-08-3939	Procurement of Office Supplies	Office of the Provincial Vice Governor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	850,000.00			
2024-09-4517	Procurement of Office Supplies	Office of the Provincial Vice Governor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	449,830.00			
53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services - Office of the Provincial Vice Governor													
2024-09-4509	Procurement for Advertiser/Blocktimer, Live Video Streaming via Social Networking Site	Office of the Provincial Vice Governor	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	September, 2024				2024 Annual Budget	150,000.00			

16 PGO-PPOC

53.9 Negotiated Procurement - Small Value Procurement - PGO-PPOC													
2024-08-4202	Procurement of Foods	PGO-PPOC	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	320,000.00			
2024-09-4330	Procurement of Token	PGO-PPOC	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	155,900.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.9 Negotiated Procurement - Small Value Procurement - PGO-Quezon Science High School													
17 PGO-Quezon Science High School													
2024-08-4032	Procurement of Other Supplies	PGO-Quezon Science High School	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 SEF	52,615.00			
53.9 Negotiated Procurement - Small Value Procurement - PGO-SPORTS Office													
18 PGO-SPORTS Office													
2024-09-4528	Procurement of Trophy	PGO-SPORTS Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	149,000.00			
2024-09-4568	Procurement of Food	PGO-SPORTS Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	105,000.00			
2024-09-4569	Procurement of Other Supplies and Materials	PGO-SPORTS Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	153,840.00			
2024-09-4570	Procurement of Medals	PGO-SPORTS Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	210,000.00			
Public Bidding - Goods - PHO													
19 PHO													
2024-08-3630	Procurement of Foods	PHO	No	Public Bidding - Goods	September, 2024				2024 General Budget	1,280,000.00			
2024-08-3683	Procurement of Medical Supplies	PHO	No	Public Bidding - Goods	September, 2024				General Fund	3,127,450.00			
53.9 Negotiated Procurement - Small Value Procurement - PICTO (Provincial Information and Communications Technology Office)													
20 PICTO (Provincial Information and Communications Technology Office)													
2024-08-3925	Procurement of Other Supplies	PICTO (Provincial Information and Communications Technology Office)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	220,320.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4321	Procurement of IT Parts and Accessories and Peripherals	PICTO (Provincial Information and Communications Technology Office)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	132,560.00			

21 Provincial Disaster Risk Reduction and Management Office (PDRRMO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
2024-09-4419	Procurement of Emergency Survival Supplies	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				LDRRMF	988,000.00			
2024-09-4518	Procurement of Other Supplies and Materials	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				70% Calamity	691,080.00			
2024-09-4608	Procurement of Foods	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				70% Calamity Fund	60,000.00			
2024-09-4630	Procurement for Meals, Venue and Accommodation	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				LDRRMF 70%	285,000.00			
2024-09-4631	Procurement for Meals and Venue	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				LDRRMF 70%	80,000.00			

Public Bidding - Goods - Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
2024-04-1719	Procurement of Disaster Response and Rescue Equipment	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	September, 2024				70% LDRRMF	1,303,215.71			
2024-08-3948	Procurement of Life Detector for Collapsed Structure Search and Rescue	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	September, 2024				70% LDRRMF	2,700,000.00			

53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription. - Provincial Disaster Risk Reduction and Management Office (PDRRMO)

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4550	Procurement of Satellite Internet Subscription for Early Warning System (VSAT)	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	September, 2024				LDRRMF	297,000.00			

22 Provincial Legal Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Legal Office													
2024-09-4271	Procurement of Foods	Provincial Legal Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	162,975.00			

23 Provincial Social Welfare and Development Office (PSWDO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Social Welfare and Development Office (PSWDO)													
2024-08-4017	Procurement of Furnitures and Fixtures	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	360,892.86			
2024-08-4077	Procurement of Board and Lodging	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	138,000.00			
2024-09-4255	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	67,500.00			
2024-09-4473	Procurement of Board and Lodging	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	637,500.00			
2024-09-4477	Procurement of Plaques	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	100,000.00			
2024-09-4638	Procurement of Advocacy T-Shirt for Children and Adults	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	175,000.00			

Public Bidding - Goods - Provincial Social Welfare and Development Office (PSWDO)

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-4162	Procurement of Books	Provincial Social Welfare and Development Office (PSWDO)	No	Public Bidding - Goods	September, 2024				SEF	2,500,000.00			
2024-09-4406	Procurement of Board and Lodging	Provincial Social Welfare and Development Office (PSWDO)	No	Public Bidding - Goods	September, 2024				ECCD Trust Fund	1,800,000.00			

24 Provincial Tourism Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Tourism Office														
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity /Project)
2024-08-4185	Procurement of Foods	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 General Fund - TDP	96,300.00			
2024-09-4300	Procurement of Foods	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget	570,000.00			
2024-09-4301	Procurement for Hotel Accommodation with Meals	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget	340,000.00			
2024-09-4334	Procurement for Rental of Van	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget - TDF	600,000.00			
2024-09-4355	Procurement for Rental of Van	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 General Fund - TDP	69,000.00			
2024-09-4361	Procurement for Rental of Basic Sound System and Lights	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget- General Fund	360,000.00			
2024-09-4470	Procurement of Foods	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget- General Fund	210,000.00			
2024-09-4479	Procurement of Foods	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget- General Fund	85,000.00			
2024-09-4480	Procurement of Grocery Items	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget- General Fund	50,660.00			
2024-09-4745	Procurement of T-Shirt	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024					2024 Annual Budget- General Fund	60,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Public Bidding - Goods - Provincial Tourism Office													
2024-09-4335	Procurement for Video Production and Creation of Quezon Tourism Promotional Video 2024	Provincial Tourism Office	No	Public Bidding - Goods	September, 2024				2024 Annual Budget - TDP	1,990,000.00			
53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services - Provincial Tourism Office													
2024-08-4083	Procurement of Artistic Performance Services	Provincial Tourism Office	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	September, 2024				General Fund	430,000.00			
2024-09-4400	Procurement of Artistic Performance Services for Festival Assistance	Provincial Tourism Office	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	September, 2024				General Fund	432,000.00			
2024-09-4620	Procurement of Artistic Performance Services	Provincial Tourism Office	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	September, 2024				2024 Annual Budget	146,000.00			
2024-09-4690	Procurement of Artistic Performance Services	Provincial Tourism Office	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	September, 2024				General Fund	361,000.00			

25 QPHN-Alabat

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Alabat													
2024-09-4515	Procurement of Other Supplies and Materials	QPHN-Alabat	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				5% Contingency Fund	130,800.00			

26 QPHN-Gumaca

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Gumaca													
2024-08-4190	Procurement of Computer Server Cabinet	QPHN-Gumaca	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				Contingency Fund	53,300.00			

27 QPHN-Magsaysay (Lopez)

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Magsaysay (Lopez)													

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-4063	Procurement of Materials for the Repair and Maintenance of Buildings and Other Structures	QPHN-Magsaysay (Lopez)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	70,995.00			
2024-08-4073	Procurement of Medical Equipment	QPHN-Magsaysay (Lopez)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				5% Contingency Fund	274,000.00			
2024-08-4076	Procurement of Battery for X-Ray Detector	QPHN-Magsaysay (Lopez)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	272,600.00			
2024-09-4430	Repair and Maintenance of Machinery & Equipment (Ultrasound Machine)	QPHN-Magsaysay (Lopez)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	86,000.00			

28 QPHN-Quezon Medical Center

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Quezon Medical Center													
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity /Project)
2024-08-3910	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	365,385.00			
2024-08-4014	Procurement of Katcha	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				Contingency Fund	289,500.00			
2024-08-4086	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				QPHN-QMC Contingency Fund	97,200.00			
2024-08-4091	Procurement of Compressed Air (Refill)	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	200,000.00			
2024-08-4093	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	629,920.00			
2024-08-4163	Procurement of Pallet	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				Contingency Fund	149,600.00			
2024-09-4312	Procurement of Medical, Dental, and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	615,196.00			
2024-09-4313	Procurement for Treatment and Disposal of Hazardous Waste	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	990,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4383	Procurement of Water Analysis for Hemodialysis	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	137,970.00			
2024-09-4591	Procurement of Snacks	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				Aid to Mobile Blood Letting Program	162,922.00			
Public Bidding - Goods - QPHN-Quezon Medical Center													
2024-07-3337	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,243,011.01			
2024-08-3911	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	806,114.86			
2024-08-3912	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,532,925.00			
2024-08-3913	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	6,208,201.00			
2024-08-3954	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	3,478,855.00			
2024-08-4090	Procurement of Medical Grade Oxygen (Refill)	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,440,000.00			
2024-08-4092	Procurement of Medical Grade Oxygen (Refill)	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,440,000.00			
2024-08-4094	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	4,004,922.00			
2024-08-4095	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	2,818,924.00			
2024-08-4096	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,566,255.00			
2024-08-4164	Procurement of PIMA CD4 Analyzer	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				QPHN-QMC OHAT Fund	2,405,600.00			
2024-09-4236	Procurement for Security Services	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	2,769,982.16			
2024-09-4309	Procurement of Medical Grade Oxygen (Refill)	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,440,000.00			
2024-09-4336	Procurement of Medical Grade Oxygen (Refill)	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	1,440,000.00			
2024-09-4337	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	September, 2024				2024 Annual Budget	3,553,320.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - QPHN-Quezon Medical Center

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4308	Procurement of Office Supplies	QPHN-Quezon Medical Center	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	799,200.00			
53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription. - QPHN-Quezon Medical Center													
2024-09-4592	Procurement of Fuel	QPHN-Quezon Medical Center	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	September, 2024				Aid to Mobile Blood Letting Program	171,200.00			

29 Sangguniang Panlalawigan-Office of BM Harold D. Butardo

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Harold D. Butardo													
2024-09-4545	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Harold D. Butardo	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	249,995.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Harold D. Butardo													
2024-09-4546	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Harold D. Butardo	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	277,990.00			

30 Sangguniang Panlalawigan-Office of BM Vinnette Alcala-Naca

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Vinnette Alcala-Naca													
2024-08-3740	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Vinnette Alcala-Naca	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	469,486.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Vinnette Alcala-Naca													
2024-08-3698	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Vinnette Alcala-Naca	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	482,480.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

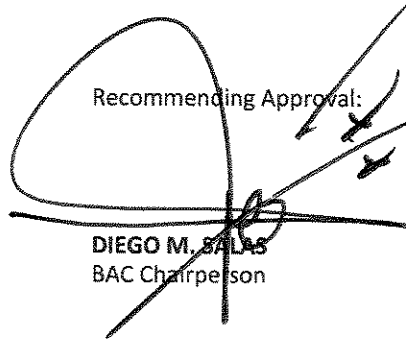
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:



ENGR. MARICHELLE D. FERRER
Head, BAC Secretariat

Recommending Approval:



DIEGO M. SALAS
BAC Chairperson

Approved by:



ANGELINA "DOKTORA HELEN" D.L. TAN, MD, MBAH
Governor

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	

1 Department of Education (DepEd) - Quezon

53.9 Negotiated Procurement - Small Value Procurement - Department of Education (DepEd) - Quezon

2024-09-4322	Procurement of Training Supplies	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				SEF	29,293.00			
2024-09-4323	Procurement of Musical Instruments	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				SEF	48,692.00			

2 Economic Enterprise Unit

53.9 Negotiated Procurement - Small Value Procurement - Economic Enterprise Unit

2024-08-4175	Procurement of Other Supplies	Economic Enterprise Unit	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	20,312.50			
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3 Environment and Natural Resources Office (ENRO)

53.9 Negotiated Procurement - Small Value Procurement - Environment and Natural Resources Office (ENRO)

2024-08-4113	Procurement of Garden Supplies	Environment and Natural Resources Office (ENRO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	30,800.00			
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4 IPHO

53.9 Negotiated Procurement - Small Value Procurement - IPHO

2024-09-4418	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				PLGU- General Fund	30,000.00			
2024-09-4563	Procurement of Other Supplies	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				PLGU-General Fund	34,995.00			

5 IPHO-PNAO

53.9 Negotiated Procurement - Small Value Procurement - IPHO-PNAO

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4377	Procurement of Venue including Foods	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	16,000.00			

6 Office of the Provincial Agriculturist

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Agriculturist

2024-09-4283	Procurement of Supplies and Materials for the Provision of Boat	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	45,250.00			
2024-09-4286	Procurement of Raw Materials for the Buko Pie Enterprise	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	44,920.00			
2024-09-4288	Procurement of Other Materials for Seafood Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	39,000.00			
2024-09-4290	Procurement of Raw Materials for Seafood Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	20,500.00			
2024-09-4413	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	45,500.00			
2024-09-4425	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	35,750.00			
2024-09-4449	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	27,950.00			
2024-09-4486	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	45,500.00			
2024-09-4487	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	45,500.00			
2024-09-4488	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	15,000.00			
2024-09-4586	Procurement for Rental of Sound System and Lights	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	29,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4587	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	30,000.00			
2024-09-4621	Procurement of Polo Shirt	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	44,000.00			
2024-09-4628	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	26,000.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Agriculturist													
2024-09-4293	Procurement of Laptop Computer	Office of the Provincial Agriculturist	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	49,990.00			

7 Office of the Provincial Assessor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Assessor													
2024-09-4593	Procurement of T-Shirt	Office of the Provincial Assessor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 PAO Tax and Base Map Digitization	12,000.00			

8 Office of the Provincial General Services Officer

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial General Services Officer													
2024-08-4136	Procurement Office Supplies	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	20,460.00			
2024-08-4137	Procurement of Materials for the Repair and Maintenance of Admin Building, Roofing & Ceiling	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	35,305.00			
2024-08-4159	Procurement of Spare Parts for Hino FF 3H6S/H070 DT-52	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	49,000.00			
2024-08-4218	Procurement of Materials for the Repair and Maintenance of Photocopier Machine	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	13,000.00			
2024-09-4262	Procurement of Air Release Valve	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	24,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4341	Procurement of Spare Parts for Hino FF 3HGS, DT-53	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	39,600.00			
2024-09-4344	Procurement of Spare Parts for the Repair and Maintenance of Mitsubishi Grader MG-12	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget/General Fund	29,700.00			
2024-09-4352	Procurement of UTP Cable	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 General Fund	28,800.00			
2024-09-4689	Procurement of Other Supplies (Push Cart and Hand Truck)	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	48,000.00			

9 Office of the Provincial Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Governor

2024-08-4139	Procurement of Accommodation	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	22,400.00			
2024-09-4243	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	49,600.00			
2024-09-4295	Procurement of Training Supplies	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	18,600.00			
2024-09-4297	Procurement of Plaques	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	10,400.00			
2024-09-4324	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	49,800.00			
2024-09-4357	Procurement of Tarpaulin and Sintra	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	19,300.00			
2024-09-4559	Procurement of Training Supplies	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	48,080.00			
2024-09-4560	Procurement of Tokens	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	12,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4567	Procurement of Other Supplies and Materials	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	14,230.00			
2024-09-4727	Procurement of Accommodation	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	36,000.00			

10 Office of the Provincial Planning and Development Coordinator (OPPDC)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Planning and Development Coordinator (OPPDC)

2024-08-4203	Procurement of Foods and Accommodation	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	28,000.00			
2024-09-4459	Procurement of Polo Shirt	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	32,500.00			

11 Office of the Provincial Secretary - Sia

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Secretary - Sia

2024-08-4087	Procurement of Printing and Publication	Office of the Provincial Secretary - Sia	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	48,800.00			
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12 Office of the Provincial Veterinarian

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Veterinarian

2024-09-4561	Procurement of Food	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	7,600.00			
2024-09-4562	Procurement of Food	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	10,500.00			

13 Office of the Provincial Vice Governor

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services - Office of the Provincial Vice Governor													
2024-09-4532	Procurement for Live Radio Coverage of Weekly Session and Public Hearing for Sangguniang Panlalawigan	Office of the Provincial Vice Governor	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	September, 2024				2024 Annual Budget	45,000.00			

14 PGO-PPOC

53.9 Negotiated Procurement - Small Value Procurement - PGO-PPOC													
2024-09-4392	Procurement of Foods	PGO-PPOC	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	6,750.00			

15 Provincial Social Welfare and Development Office (PSWDO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Social Welfare and Development Office (PSWDO)													
2024-08-4060	Procurement for Stage Decoration	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	40,000.00			
2024-08-4187	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				7311/General Fund	30,000.00			
2024-09-4254	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	31,500.00			
2024-09-4298	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	10,000.00			
2024-09-4340	Procurement of Training Materials	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	12,490.00			
2024-09-4421	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	45,000.00			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-09-4429	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	37,500.00			
2024-09-4475	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	60,000.00			
2024-09-4476	Procurement of Celebration Materials	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				ECCD Trust Fund	48,790.00			
2024-09-4478	Procurement of Training Supplies & Materials	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund/7311	32,973.00			

16 Provincial Tourism Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Tourism Office													
2024-09-4743	Procurement for Printing of Tarpaulin	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget-General Fund	15,000.00			
2024-09-4748	Procurement for Rental of Van	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget-General Fund	27,000.00			
2024-09-4749	Procurement of Token	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget-General Fund	46,600.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Provincial Tourism Office													
2024-09-4590	Procurement of Office Supplies (Paskong Quezonian 2024)	Provincial Tourism Office	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	September, 2024				2024 Annual Budget	27,320.00			

17 QPHN-Candelaria

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Candelaria													
2024-08-3906	Procurement of Laboratory Supplies	QPHN-Candelaria	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				Contingency Fund	30,900.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

18 QPHN-Doña Marta (Atimonan)													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Doña Marta (Atimonan)													
2024-07-3243	Procurement of Other Supplies and Materials	QPHN-Doña Marta (Atimonan)	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				Contingency Fund	49,980.00			

19 QPHN-Gumaca													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Gumaca													
2024-09-4431	Procurement of Fire Extinguisher (Refill)	QPHN-Gumaca	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				General Fund	32,000.00			

20 QPHN-Quezon Medical Center													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Quezon Medical Center													
2024-09-4251	Procurement of Furniture	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				Contingency Fund	42,347.50			
2024-09-4458	Procurement of Freezer	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				Contingency Fund	40,000.00			
2024-09-4538	Procurement of Other Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	September, 2024				2024 Annual Budget	39,836.55			
53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription. - QPHN-Quezon Medical Center													
2024-09-4601	Procurement of Fuel, Oil, and Lubricant	QPHN-Quezon Medical Center	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	September, 2024				2024 Annual Budget	50,000.00			

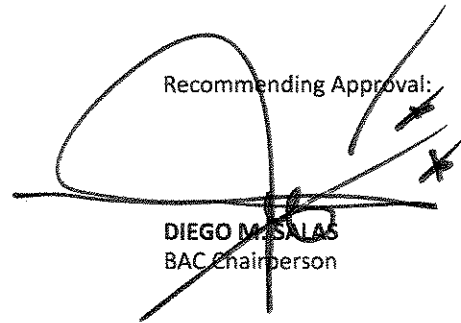
Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (8)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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