

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

1 BIDS and AWARDS Committee

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - BIDS and AWARDS Committee

2024-07-3308	Procurement of Office Supplies	BIDS and AWARDS Committee	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	758,600.00			
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2 Department of Education (DepEd) - Quezon

53.9 Negotiated Procurement - Small Value Procurement - Department of Education (DepEd) - Quezon

2024-07-3481	Procurement of Food and Venue	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF	99,600.00			
2024-07-3482	Procurement of Food, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF	296,400.00			
2024-07-3483	Procurement of Food, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF	260,000.00			
2024-07-3484	Procurement of Food, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF	500,000.00			
2024-07-3485	Procurement of Food, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF	240,000.00			
2024-07-3486	Procurement of Food, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF	499,200.00			
2024-07-3487	Procurement of Food, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF	300,000.00			

Public Bidding - Goods - Department of Education (DepEd) - Quezon

2024-08-3699	Procurement of Food, Venue and Accommodation	Department of Education (DepEd) - Quezon	No	Public Bidding - Goods	August, 2024				SEF	1,353,600.00			
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3 Environment and Natural Resources Office (ENRO)

53.9 Negotiated Procurement - Small Value Procurement - Environment and Natural Resources Office (ENRO)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3926	Procurement of Foods, Venue and Accommodation	Environment and Natural Resources Office (ENRO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Trust Fund	162,000.00			

4 Human Resources Management Office (HRMO)

53.9 Negotiated Procurement - Small Value Procurement - Human Resources Management Office (HRMO)													
2024-07-3205	Procurement of Foods	Human Resources Management Office (HRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	82,500.00			
2024-08-3840	Procurement of Plaque	Human Resources Management Office (HRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	76,000.00			

5 IPHO

53.9 Negotiated Procurement - Small Value Procurement - IPHO													
2024-07-3281	Procurement of Foods, Venue and Accommodation	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				ECCD Trust Fund	200,000.00			
2024-07-3301	Procurement of Tokens	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	60,000.00			
2024-07-3361	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	60,000.00			
2024-07-3362	Procurement of Foods with Venue	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	100,000.00			
2024-07-3442	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	960,000.00			
2024-07-3443	Procurement for Rental of Van	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	330,000.00			
2024-07-3446	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	960,000.00			
2024-07-3447	Procurement for Rental of Sound System	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	90,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3448	Procurement of Hotel Accommodation	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	223,000.00			
2024-07-3449	Procurement for Rental of Sound System	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	90,000.00			
2024-07-3450	Procurement of Hotel Accommodation	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	399,000.00			
2024-07-3463	Procurement of Medical, Dental and Laboratory Supplies	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	292,822.00			
2024-08-3921	Procurement of Foods	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				PLGU Regular Fund	195,000.00			
2024-08-3942	Procurement of Printer with Scanner	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				Special Health Fund	737,760.00			
Public Bidding - Goods - IPHO													
2024-07-3340	Procurement of Medical, Dental and Laboratory Supplies	IPHO	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	28,205,454.00			
2024-07-3345	Procurement of Drugs and Medicines	IPHO	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	651,720.00			

6 Office of the Provincial Accountant

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Accountant													
2024-08-3652	Procurement of Desktop Computer	Office of the Provincial Accountant	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	52,000.00			

7 Office of the Provincial Agriculturist

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Agriculturist													
2024-06-2556	Procurement of Vehicle Parts and Materials for SFZ 850	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				1061	89,210.00			
2024-07-3266	Procurement of Open Source Pump (PISOS)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% Development Fund	268,000.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3267	Procurement of Power Sprayer	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% Development Fund	270,000.00			
2024-07-3298	Procurement of Equipment for Fishery Production	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% Development Fund	100,000.00			
2024-07-3339	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	123,999.00			
2024-07-3398	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	96,000.00			
2024-07-3461	Procurement of Other Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	154,270.00			
2024-08-3687	Procurement of Equipment and Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	259,550.00			
2024-08-3688	Procurement of Agricultural Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% EDF	314,314.00			
2024-08-3751	Procurement of Materials and Equipment	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	800,000.00			
2024-08-3769	Procurement of Agricultural Products (Seeds)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	78,850.00			
2024-08-3770	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	52,000.00			
2024-08-3773	Procurement of Fertilizers	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	198,900.00			
2024-08-3807	Procurement of Supplies and Materials for Coco Sugar	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	522,366.00			
2024-08-3808	Procurement of Equipment and Materials for the Distribution/Provision of Fruit Wine and Other Herbal Product Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	409,150.00			
2024-08-3809	Procurement of Equipment and Materials for Puto Bao	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	263,040.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3825	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	87,750.00			
2024-08-3826	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	78,000.00			
2024-08-3830	Procurement of Aeroponics	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% EDF	400,000.00			
2024-08-3831	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	55,900.00			
2024-08-3843	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	94,000.00			
2024-08-3862	Procurement of Equipment and Materials for Tilanggit	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	149,362.00			
2024-08-3863	Procurement of Equipment and Materials for Bangus Sardines	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	378,690.00			
2024-08-3864	Procurement of Equipment and Materials for Alabat Cacao Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	301,100.00			
2024-08-3865	Procurement of Equipment and Materials for Mushroom Production and Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	399,430.00			
2024-08-3866	Procurement of Abaca Suckers	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	450,000.00			
2024-08-3867	Procurement of Equipment and Materials for Cacao-Based Product Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	248,304.00			
2024-08-3868	Procurement of Equipment and Materials for Banana Chips Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	276,290.00			
2024-08-3869	Procurement of Equipment and Materials for Meat Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	236,960.00			
2024-08-3870	Procurement of Equipment and Materials for Herbal Tea Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	229,522.00			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3886	Procurement of Equipment and Materials for Dried Squid and Other Sea Food Product Processing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	421,988.00			
2024-08-3887	Procurement of Equipment and Materials for Guyabano Juice	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	197,500.00			
2024-08-3888	Procurement of Cacao Beans	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	300,000.00			
2024-08-3889	Procurement of Banana	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	261,000.00			
2024-08-3896	Procurement of Pineapple	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				20% DF	230,000.00			
2024-08-3902	Procurement of Knapsack Sprayer	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				DRRM Trust Fund	105,000.00			
2024-08-3903	Procurement of Seeds	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				DRRM Trust Fund	457,120.00			
2024-08-3904	Procurement of Fertilizers	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				DRRM Trust Fund	437,520.00			
2024-08-3919	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	113,750.00			
2024-08-3928	Procurement of Foods with Accommodation	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	120,000.00			

8 Office of the Provincial Assessor

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Assessor

2024-07-3347	Procurement of Office Supplies	Office of the Provincial Assessor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 PAO Database Management in Pre and Post War Tax Declaration Books	55,610.00			
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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9 Office of the Provincial General Services Officer													
53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial General Services Officer													
2024-07-3052	Procurement of Spare Parts and Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	84,910.00			
2024-07-3053	Procurement of Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	88,000.00			
2024-07-3274	Procurement of Spare Parts and Services for the Repair and Maintenance of Ambulance and Rescue Vehicle in 1st District of Quezon	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	120,710.00			
2024-07-3332	Procurement of Full Sentricon Termite Treatment Services	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	846,400.00			
2024-07-3440	Procurement of Other Supplies	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	50,648.80			
2024-07-3532	Procurement of Materials for the Repair and Maintenance of Toyota HI-Ace Van SFZ 103	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	63,974.02			
2024-07-3562	Procurement of Spare Parts & Services for the Repair and Maintenance of Ambulance and Rescue Vehicles	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	95,605.00			
2024-07-3564	Procurement of Spare Parts & Services for the Repair and Maintenance of Ambulance and Rescue Vehicles	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	69,455.00			
2024-07-3566	Procurement of Other Supplies	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	62,250.00			
2024-08-3616	Procurement of Motorcycle Unit	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				Aid to PMRB (PGO) Annual GF 2024	135,000.00			
2024-08-3678	Procurement of Spare Parts & Materials for the Repair and Maintenance of Motor Vehicle	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	52,200.00			
2024-08-3721	Procurement of Spare Parts & Materials for the Repair and Maintenance of Toyota Fortuner A3V 711	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	77,094.00			
2024-08-3722	Procurement of Other Supplies	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	54,174.40			

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2024-08-3787	Procurement of Spare Parts for the Repair and Maintenance of Volvo Hydraulic Excavator HE-03	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	75,000.00			
2024-08-4020	Procurement of Foods	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	117,000.00			
Public Bidding - Goods - Office of the Provincial General Services Officer													
2024-06-2593	Procurement of Office Supplies	Office of the Provincial General Services Officer	No	Public Bidding - Goods	August, 2024				2024 General Fund	981,743.00			
2024-07-3341	Procurement for Full Sentricon Termite Treatment & General Pest Control Services	Office of the Provincial General Services Officer	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	2,438,500.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial General Services Officer													
2024-08-3723	Procure of Laptop	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	78,850.00			
53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription. - Office of the Provincial General Services Officer													
2024-08-3737	Procurement of Fuel, Oil and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	70,000.00			
2024-08-3968	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	250,000.00			
2024-08-3969	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	250,000.00			
2024-08-3970	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	150,000.00			

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2024-08-3971	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	190,000.00			
2024-08-3972	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	450,000.00			
2024-08-3973	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	180,000.00			
2024-08-3974	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	200,000.00			
2024-08-3975	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	220,000.00			
2024-08-3976	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	150,000.00			
2024-08-3977	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	100,000.00			
2024-08-3978	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	100,000.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3979	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	150,000.00			
2024-08-3980	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	200,000.00			
2024-08-3982	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	300,000.00			
2024-08-3983	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	400,000.00			
2024-08-3984	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	240,000.00			
2024-08-3985	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	200,000.00			
2024-08-3986	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	220,000.00			
2024-08-3987	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	170,000.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3988	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	210,000.00			
2024-08-3989	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	190,000.00			
2024-08-3990	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	280,000.00			
2024-08-3991	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	200,000.00			
2024-08-3992	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	220,000.00			
2024-08-3993	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	200,000.00			
2024-08-4003	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	200,000.00			

10 Office of the Provincial Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Governor

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3618	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	180,000.00			
2024-08-3619	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	180,000.00			
2024-08-3620	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	180,000.00			
2024-08-3621	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	180,000.00			
2024-08-3622	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	180,000.00			
2024-08-3631	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	630,000.00			
2024-08-3632	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	750,000.00			
2024-08-3633	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	750,000.00			
2024-08-3634	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	750,000.00			
2024-08-3635	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	750,000.00			
2024-08-3636	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	750,000.00			
2024-08-3642	Procurement of Groceries	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	99,890.00			
2024-08-3660	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	105,000.00			
2024-08-3680	Procurement of Shirt	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	428,000.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3736	Procurement of Foods including Venue	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	79,750.00			
2024-08-3738	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	440,000.00			
2024-08-3758	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	78,000.00			
2024-08-3811	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	117,000.00			
2024-08-3812	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	141,000.00			
2024-08-4064	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	96,000.00			
2024-08-4065	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	80,000.00			
Public Bidding - Goods - Office of the Provincial Governor													
2024-07-3462	Procurement of Medical Equipment	Office of the Provincial Governor	No	Public Bidding - Goods	August, 2024				20% DF	39,997,600.00			

11 Office of the Provincial Planning and Development Coordinator (OPPDC)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Planning and Development Coordinator (OPPDC)

2024-07-3428	Procurement of Foods	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	169,000.00			
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12 Office of the Provincial Secretary - Sia

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Secretary - Sia

2024-07-3318	Procurement of Other Supplies	Office of the Provincial Secretary - Sia	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	50,849.00			
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Secretary - Sia													
2024-07-3317	Procurement of Office Supplies	Office of the Provincial Secretary - Sia	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	142,465.00			

13 Office of the Provincial Veterinarian

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Veterinarian													
2024-07-3334	Procurement of Foods and Accommodation	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				LDRRM Trust Fund	183,200.00			
2024-07-3429	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	491,450.00			
2024-07-3525	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	491,450.00			
2024-08-3668	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	445,650.00			
2024-08-3673	Procurement of Power Sprayer and Disinfectant	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				LDRRM Trust Fund	799,896.00			
Public Bidding - Goods - Office of the Provincial Veterinarian													
2024-07-3136	Procurement of Dairy Milking Equipment	Office of the Provincial Veterinarian	No	Public Bidding - Goods	August, 2024				20% Dev. Fund	2,600,000.00			

14 Office of the Provincial Vice Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Vice Governor													
2024-08-3940	Procurement of Other Supplies	Office of the Provincial Vice Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	805,000.00			

15 Office of the Provincial Warden

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Warden												
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3828	Procurement of Other Supplies	Office of the Provincial Warden	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	77,850.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Warden													
2024-08-3796	Procurement of Office Supplies	Office of the Provincial Warden	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				Peace and Order (Support to BJMP)	76,925.00			

16 PGO-BAC

53.9 Negotiated Procurement - Small Value Procurement - PGO-BAC													
2024-07-3453	Procurement of Other Supplies	PGO-BAC	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	125,000.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PGO-BAC													
2024-07-3452	Procurement of Office Supplies	PGO-BAC	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	433,287.00			

17 PGO-PACSEDU

53.9 Negotiated Procurement - Small Value Procurement - PGO-PACSEDU													
2024-07-3431	Procurement of Foods	PGO-PACSEDU	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	800,000.00			

18 PGO-PIO

53.9 Negotiated Procurement - Small Value Procurement - PGO-PIO													
2024-07-3405	Procurement of Other Supplies	PGO-PIO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	55,895.00			
2024-08-3601	Procurement of Foods and Accommodation	PGO-PIO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	120,900.00			

19 PGO-PMRB

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.9 Negotiated Procurement - Small Value Procurement - PGO-PMRB													
2024-07-3521	Procurement of Other Supplies and Materials	PGO-PMRB	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				Aid to PMRB (PGO)	53,680.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PGO-PMRB													
2024-07-3454	Procurement of Office Supplies	PGO-PMRB	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				Aid to PMRB (PGO)	88,708.00			
53.9 Negotiated Procurement - Small Value Procurement - PGO-PPOC													
2024-07-3315	Procurement of Office Supplies	PGO-PPOC	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				1011-PPOC	100,000.00			
2024-08-3961	Procurement of Foods and Accommodation	PGO-PPOC	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	209,790.00			
53.9 Negotiated Procurement - Small Value Procurement - PGO-SPORTS Office													
2024-07-3316	Procurement of Foods	PGO-SPORTS Office	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	105,000.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PGO-SPORTS Office													
2024-08-3917	Procurement of Office Supplies	PGO-SPORTS Office	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	117,700.00			
53.9 Negotiated Procurement - Small Value Procurement - PHO													
2024-07-3445	Procurement for Rental of Van	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	230,000.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3623	Procurement for Rental of Van	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	240,000.00			
2024-08-3624	Procurement of Hotel Accommodation for Medical Mission	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	165,000.00			
2024-08-3625	Procurement of Foods	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	320,000.00			
2024-08-3626	Procurement of Hotel Accommodation for Medical Mission	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	213,000.00			
2024-08-3627	Procurement of Hotel Accommodation for Medical Mission	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	205,000.00			
2024-08-3628	Procurement for Rental of Van	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	390,000.00			
2024-08-3629	Procurement for Rental of Sound System	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	120,000.00			
2024-08-3682	Procurement of T-Shirt	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	323,000.00			
2024-08-3718	Procurement of Medical, Dental and Laboratory Supplies	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	600,920.00			
2024-08-3767	Procurement of Medical, Dental and Laboratory Supplies	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SHF	550,520.00			
2024-08-3630	Procurement of Foods	PHO	No	Public Bidding - Goods	August, 2024				2024 General Budget	1,280,000.00			Public Bidding - Goods - PHO
2024-08-3694	Procurement of Office Supplies	PHO	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				General Fund	82,550.00			52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PHO

23 PICTO (Provincial Information and Communications Technology Office)

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.9 Negotiated Procurement - Small Value Procurement - PICTO (Provincial Information and Communications Technology Office)													
2024-08-3844	Procurement of Data Cabinet 6U	PICTO (Provincial Information and Communications Technology Office)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	65,000.00			

24 Provincial Disaster Risk Reduction and Management Office (PDRRMO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
2024-07-3333	Procurement of Foods	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				LDRRMF	350,000.00			

25 Provincial Health Office

Public Bidding - Goods - Provincial Health Office													
2024-07-3255	Procurement of Drugs and Medicines	Provincial Health Office	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	8,454,612.00			
2024-07-3256	Procurement of Drugs and Medicine	Provincial Health Office	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	7,108,000.00			

26 Provincial Social Welfare and Development Office (PSWDO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Social Welfare and Development Office (PSWDO)													
2024-07-3515	Procurement of Advocacy Shirts	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	78,000.00			
2024-07-3516	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	75,000.00			
2024-07-3519	Procurement of Advocacy T-Shirts	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	102,300.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3528	Procurement of Foods and Accommodation	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				DRRM Trust Fund	900,000.00			
2024-07-3567	Procurement of Foods and Accommodation	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	540,000.00			
2024-08-3774	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	338,800.00			
2024-08-3806	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				ECCD Trust Fund	692,500.00			
Public Bidding - Goods - Provincial Social Welfare and Development Office (PSWDO)													
2024-08-3602	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	Public Bidding - Goods	August, 2024				General Fund	1,130,000.00			

27 Provincial Tourism Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Tourism Office													
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
2024-08-3714	Procurement of Supplies and Materials	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget-TDP	250,000.00			
2024-08-3715	Procurement for Rental of Booth Space	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget-TDP	367,959.00			
2024-08-3716	Procurement for Rental of Van	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget-TDP	60,000.00			
2024-08-3829	Procurement of Printing and Publication of Quezon Province Culture, Arts and Tourism Code 2024 Booklet	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget-General Fund	92,500.00			

28 QPHN-Bondoc Peninsula Catanauan

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Bondoc Peninsula Catanauan													

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-4024	Procurement of Foods and Venue	QPHN-Bondoc Peninsula Catanauan	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	110,000.00			

29 QPHN-Candelaria

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Candelaria													
2024-04-1386	Procurement of Medical Supplies	QPHN-Candelaria	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				QPHN-Candelaria ABTC Trust Fund	51,300.00			
2024-04-1516	Procurement of Rabies Vaccine	QPHN-Candelaria	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				QPHN-Candelaria ABTC Trust Fund	980,000.00			

30 QPHN-Gumaca

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Gumaca													
2024-07-3444	Procurement of Materials for the Repair & Maintenance of Building and Other Structures	QPHN-Gumaca	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	155,412.90			

31 QPHN-Magsaysay (Lopez)

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Magsaysay (Lopez)													
2024-08-3845	Procurement of ICT Equipment	QPHN-Magsaysay (Lopez)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				5% Contingency Fund	89,000.00			
2024-08-3918	Procurement of Other Machinery & Equipment	QPHN-Magsaysay (Lopez)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				5% Contingency Fund	768,965.00			

32 QPHN-Mauban

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Mauban													
2024-07-3480	Procurement for the Supply of Services in the Securing of Environmental Compliance Certificate (ECC)	QPHN-Mauban	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				MOOE - General Fund 2024	90,000.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3755	Procurement of Foods including Venue	QPHN-Mauban	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				MOOE - General Fund 2024	100,000.00			

33 QPHN-Quezon Medical Center

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Quezon Medical Center													
Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
2024-07-3123	Procurement of Air Conditioner	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				Contingency	533,924.00			
2024-07-3154	Procurement of Other Supplies and Materials	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				OHAT FUND	64,459.00			
2024-07-3244	Procurement of Supplies and Materials for the Repair and Maintenance of Building and Other Structures	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	195,709.50			
2024-07-3259	Procurement of Medical, Dental, and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	111,220.00			
2024-07-3260	Procurement of Medical, Dental, and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	148,618.00			
2024-07-3262	Procurement of Medical, Dental, and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	149,000.00			
2024-07-3264	Procurement of Medical, Dental, and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	302,990.00			
2024-08-3815	Procurement for Treatment/Disposal of Hazardous Waste (Pathological, Needles and Sharp)	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	990,000.00			
2024-08-3914	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	734,420.00			

Public Bidding - Goods - QPHN-Quezon Medical Center													
Code	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks
2024-07-3257	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	2,295,285.00			
2024-07-3258	Procurement of Medical, Dental, and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	1,284,744.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3261	Procurement of Medical, Dental, and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	863,000.00			
2024-07-3263	Procurement of Medical, Dental, and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	1,208,305.00			
2024-07-3335	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	706,632.00			
2024-07-3336	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	August, 2024				2024 Annual Budget	680,840.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - QPHN-Quezon Medical Center													
2024-07-3077	Procurement of Desktop Computer and Printer	QPHN-Quezon Medical Center	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				OHAT FUND	57,000.00			
2024-07-3090	Procurement of Office Supplies	QPHN-Quezon Medical Center	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				OHAT FUND	268,979.00			

34 Sangguniang Panlalawigan-Office of BM Ireneo C. Boongaling

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Ireneo C. Boongaling													
2024-07-3320	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Ireneo C. Boongaling	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	212,059.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Ireneo C. Boongaling													
2024-07-3325	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Ireneo C. Boongaling	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	250,000.00			

35 Sangguniang Panlalawigan-Office of BM John Joseph Aquivido

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM John Joseph Aquivido													
2024-07-3322	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM John Joseph Aquivido	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	259,737.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM John Joseph Aquivido													

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3324	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM John Joseph Aquivido	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	200,000.00			

36 Sangguniang Panlalawigan-Office of BM Maria Yllana L. Asistio

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Maria Yllana L. Asistio

2024-08-3603	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Maria Yllana L. Asistio	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	249,656.00			
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52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Maria Yllana L. Asistio

2024-08-3672	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Maria Yllana L. Asistio	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	249,187.60			
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37 Sangguniang Panlalawigan-Office of BM Roderick I. Magbuhos

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Roderick I. Magbuhos

2024-07-3321	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Roderick I. Magbuhos	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	199,995.00			
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52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Roderick I. Magbuhos

2024-07-3326	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Roderick I. Magbuhos	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	250,000.00			
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38 Sangguniang Panlalawigan-Office of BM/SK President Jackelyn D. Delimos

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM/SK President Jackelyn D. Delimos

2024-07-3319	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM/SK President Jackelyn D. Delimos	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	199,995.00			
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52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM/SK President Jackelyn D. Delimos

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3323	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM/SK President Jackelyn D. Delimos	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	250,000.00			

39 Sangguniang Panlalawigan-Office of PCL President Angelo P. Eduarte

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of PCL President Angelo P. Eduarte

2024-07-3142	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of PCL President Angelo P. Eduarte	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	224,925.00			
2024-08-3604	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of PCL President Angelo P. Eduarte	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	224,925.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of PCL President Angelo P. Eduarte

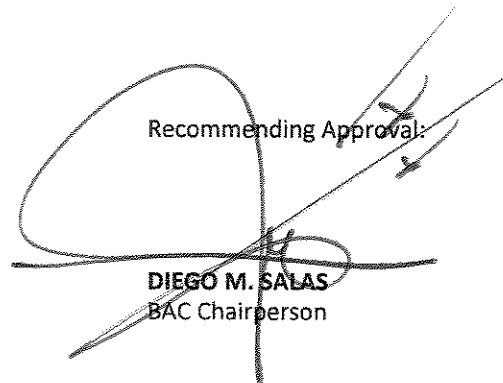
2024-07-3143	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of PCL President Angelo P. Eduarte	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	225,000.00			
2024-07-3494	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of PCL President Angelo P. Eduarte	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 Annual Budget	225,000.00			

Prepared by:



ENGR. MARICHELLE D. FERRER
Head, BAC Secretariat

Recommending Approval:



DIEGO M. SALAS
BAC Chairperson

Approved by:



ANGELINA "DOKTORA HELEN" D.L. TAN, MD, MBAH
Governor

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Department of Education (DepEd) - Quezon													
53.9 Negotiated Procurement - Small Value Procurement - Department of Education (DepEd) - Quezon													
2024-08-4031	Procurement of Training Materials	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF	11,580.00			
2 Environment and Natural Resources Office (ENRO)													
53.9 Negotiated Procurement - Small Value Procurement - Environment and Natural Resources Office (ENRO)													
2024-08-3775	Procurement of Ecobag	Environment and Natural Resources Office (ENRO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	13,000.00			
3 Human Resources Management Office (HRMO)													
53.9 Negotiated Procurement - Small Value Procurement - Human Resources Management Office (HRMO)													
2024-08-3839	Procurement of Foods	Human Resources Management Office (HRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	48,000.00			
4 IPHO													
53.9 Negotiated Procurement - Small Value Procurement - IPHO													
2024-07-3369	Procurement of Materials for the Repair and Maintenance of Dometic Freezer MC#2	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	10,500.00			
5 Office of the Provincial Agriculturist													
53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Agriculturist													
2024-07-3394	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	43,250.00			
2024-07-3395	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	32,750.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3396	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	42,250.00			
2024-07-3397	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	12,000.00			
2024-07-3399	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	4,000.00			
2024-08-3823	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	22,750.00			
2024-08-3824	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	22,750.00			
2024-08-3827	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	6,000.00			
2024-08-3890	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	10,000.00			

6 Office of the Provincial Assessor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Assessor													
2024-07-3373	Procurement of Drum Kit	Office of the Provincial Assessor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	5,180.00			

7 Office of the Provincial Budget Officer

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Budget Officer													
2024-08-4059	Procurement of Foods	Office of the Provincial Budget Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	33,300.00			

8 Office of the Provincial General Services Officer

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial General Services Officer													

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3372	Procurement of Fire Extinguisher (Refill)	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	11,250.00			
2024-07-3374	Procurement of Materials for the Repair and Maintenance of Ambulance Nissan NV350	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	23,100.00			
2024-07-3439	Procurement of Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	34,990.09			
2024-07-3561	Procurement of Spare Parts & Services for the Repair and Maintenance of Ambulance and Rescue Vehicle in 1st District of Quezon	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	34,205.00			
2024-07-3563	Procurement of Spare Parts & Services for AOY 176	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	16,751.07			
2024-07-3565	Procurement of Spare Parts & Services for the Repair and Maintenance of Rescue Vehicle NGR 1390	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	29,500.00			
2024-08-3617	Procurement of Materials for the Repair and Maintenance of Machinery & Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	19,000.00			
2024-08-3644	Procurement of Spare Parts & Services for the Repair and Maintenance of Gov't Vehicle AOY 176	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	45,937.90			
2024-08-3656	Procurement for Preventive Maintenance Services	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	48,840.00			
2024-08-3657	Procurement of Spare Parts and Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	27,300.00			
2024-08-3669	Procurement of Spare Parts and Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	31,713.00			
2024-08-3670	Procurement of Spare/Auto Pars for the Repair and Maintenance of Toyota Hi-Ace Grandia S9 M444	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	27,011.52			
2024-08-3786	Procurement of Token	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	7,400.00			

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3788	Procurement of Spare Parts for the Repair and Maintenance of HINO DT-10W-09	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	22,250.00			
2024-08-3791	Procurement of Spare Parts for the Repair and Maintenance of Hino Dump Truck DT-10W-07	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	26,050.00			
2024-08-3792	Procurement of Spare Parts for the Repair and Maintenance of Hino Dump Truck DT-10W-11	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	49,900.00			
2024-08-3793	Procurement of Spare Parts for the Repair and Maintenance of Isuzu Dump Truck DT-01	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	15,300.00			
2024-08-3794	Procurement of Spare Parts for the Repair and Maintenance of Motor Grader MG-330/MG-10	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	48,350.00			
2024-08-3795	Procurement of Spare Parts for the Repair and Maintenance of Isuzu Towing Vehicle Hino FC, TV-01	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	16,500.00			
2024-08-3849	Procurement of Supplies and Materials for the Repair and Maintenance of Heavy Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget/General Fund	8,500.00			
2024-08-4005	Procurement of Parts and Repair of Photocopier	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	19,900.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial General Services Officer													
2024-08-3816	Procurement of Paper Shredder	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				2024 General Fund	38,000.00			
53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription. - Office of the Provincial General Services Officer													
2024-08-3994	Procurement of Fuel, Oil, and Lubricant	Office of the Provincial General Services Officer	No	53.14 Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant (POL) Products and Airline Tickets and Online Subscription.	August, 2024				2024 Annual Budget	50,000.00			

9 Office of the Provincial Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Governor

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-4026	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	49,920.00			

10 Office of the Provincial Planning and Development Coordinator (OPPDC)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Planning and Development Coordinator (OPPDC)

2024-07-3350	Procurement of Other Supplies and Materials	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				1041-LEDIPO SAIP 1 CY: 2024	42,282.00			
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11 Office of the Provincial Treasurer

53.5 Negotiated Proc. - Agency to Agency - Office of the Provincial Treasurer

2024-07-3441	Procurement of Accountable Forms	Office of the Provincial Treasurer	No	53.5 Negotiated Proc. - Agency to Agency	August, 2024				2024 General Fund	50,000.00			
2024-08-3950	Procurement of Accountable Forms	Office of the Provincial Treasurer	No	53.5 Negotiated Proc. - Agency to Agency	August, 2024				2024 General Fund	50,000.00			

12 Office of the Provincial Veterinarian

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Veterinarian

2024-07-3420	Procurement of Ingredients for Meat Processing Demo	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	24,970.00			
2024-07-3510	Procurement of Animal Zoological Supplies	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	29,995.00			
2024-07-3511	Procurement of Foods	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	4,500.00			
2024-07-3512	Procurement of Foods	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	9,000.00			
2024-07-3520	Procurement of Polo Shirt and Scrub Shirt	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	16,800.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3531	Procurement of Other Supplies & Materials	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	45,000.00			
2024-07-3533	Procurement of Training Kits	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				LDRRM Trust Fund	5,200.00			
2024-07-3534	Procurement of Animal Stocks	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				LDRRM Trust Fund	11,600.00			
2024-08-3848	Procurement of Foods	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	35,000.00			

13 PGO-PIO

53.9 Negotiated Procurement - Small Value Procurement - PGO-PIO

2024-07-3403	Procurement of Polo Shirts and T-Shirts	PGO-PIO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	42,120.00			
2024-07-3404	Procurement of Token	PGO-PIO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	11,100.00			
2024-07-3523	Procurement of Plaque	PGO-PIO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	10,125.00			

14 PGO-PMRB

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PGO-PMRB

2024-07-3522	Procurement of Other Supplies and Materials	PGO-PMRB	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				Aid to PMRB (PGO)	25,920.00			
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15 PGO-PPOC/PADAC

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PGO-PPOC/PADAC

2024-07-3558	Procurement of Office Supplies	PGO-PPOC/PADAC	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				General Fund	24,915.00			
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3559	Procurement of Office Supplies	PGO-PPOC/PADAC	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				General Fund	40,710.00			

16 PGO-Quezon Science High School

53.9 Negotiated Procurement - Small Value Procurement - PGO-Quezon Science High School

2024-07-3009	Procurement of Fire Extinguishers (Refill)	PGO-Quezon Science High School	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 SEF	26,000.00			
2024-07-3524	Procurement of Medical, Dental and Laboratory Supplies	PGO-Quezon Science High School	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SEF 2024	49,980.00			

17 PHO

53.9 Negotiated Procurement - Small Value Procurement - PHO

2024-08-3643	Procurement for Rental of Sound System	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Budget	30,000.00			
2024-08-3685	Procurement of Foods	PHO	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				SHF	30,000.00			

18 PICTO (Provincial Information and Communications Technology Office)

53.9 Negotiated Procurement - Small Value Procurement - PICTO (Provincial Information and Communications Technology Office)

2024-07-3353	Procurement of Polo Shirt	PICTO (Provincial Information and Communications Technology Office)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	13,000.00			
2024-07-3509	Procurement of Thermal Grease Compound	PICTO (Provincial Information and Communications Technology Office)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	2,500.00			

19 Provincial Social Welfare and Development Office (PSWDO)

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.9 Negotiated Procurement - Small Value Procurement - Provincial Social Welfare and Development Office (PSWDO)													
2024-07-3375	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	10,000.00			
2024-07-3376	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	37,500.00			
2024-07-3406	Procurement of Training Materials	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				ECCD Trust Fund	9,985.00			
2024-07-3517	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	15,000.00			
2024-07-3518	Procurement of Training Materials	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	19,979.00			
2024-07-3551	Procurement for Rental of Sound System and Lights	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	50,000.00			
2024-08-3759	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	16,000.00			
2024-08-3820	Procurement of Plaques	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				ECCD Trust Fund	49,995.00			
2024-08-3821	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				ECCD Trust Fund	50,000.00			
2024-08-3822	Procurement of Training Materials	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				ECCD Trust Fund	49,720.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-08-3841	Procurement for Rental of Lights and Sounds	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				ECCD Trust Fund	50,000.00			
2024-08-3842	Procurement of Training Materials	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				DRRM Trust Fund	29,895.00			
2024-08-3857	Procurement of Meal	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	11,250.00			
2024-08-3891	Procurement of Plaques	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	16,800.00			
2024-08-3952	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				DRRM Trust Fund	30,000.00			
2024-08-3957	Procurement of Advocacy T-Shirt	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	34,500.00			
2024-08-3960	Procurement of Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	33,750.00			
2024-08-3967	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	4,000.00			
2024-08-4006	Procurement of Training Supplies	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	5,115.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Provincial Social Welfare and Development Office (PSWDO)													
2024-08-3780	Procurement of Laptop and Headset	Provincial Social Welfare and Development Office (PSWDO)	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				Trust Fund	48,348.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20 Provincial Tourism Office													
53.9 Negotiated Procurement - Small Value Procurement - Provincial Tourism Office													
2024-08-3713	Procurement of Foods (Packed Meals)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget-General Fund	47,250.00			
21 QPHN-Bondoc Peninsula Catanauan													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Bondoc Peninsula Catanauan													
2024-08-3920	Procurement of Food and Venue	QPHN-Bondoc Peninsula Catanauan	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 General Fund	40,000.00			
22 QPHN-Doña Marta (Atimonan)													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Doña Marta (Atimonan)													
2024-07-3370	Procurement of Motor Oil	QPHN-Doña Marta (Atimonan)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	12,860.00			
2024-08-3654	Procurement of Fire Extinguisher (Refill)	QPHN-Doña Marta (Atimonan)	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	28,500.00			
23 QPHN-Guinayangan													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Guinayangan													
2024-07-3496	Procurement of Janitorial Supplies	QPHN-Guinayangan	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	50,000.00			
24 QPHN-Mauban													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Mauban													
2024-08-3756	Procurement of Supplies	QPHN-Mauban	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				MOOE - General Fund 2024	29,880.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - QPHN-Mauban

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (7)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3408	Procurement of Printer	QPHN-Mauban	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	August, 2024				Contingency Fund	42,500.00			

25 QPHN-Quezon Medical Center

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Quezon Medical Center

2024-07-3451	Procurement of Leatherette Cover	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	33,150.00			
2024-08-3915	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				2024 Annual Budget	20,350.00			

26 QPHN-San Narciso

53.9 Negotiated Procurement - Small Value Procurement - QPHN-San Narciso

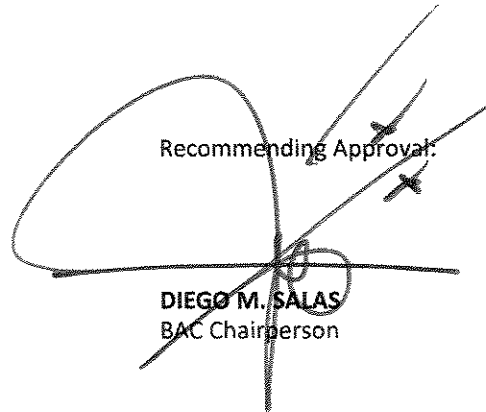
2024-08-4009	Procurement of Fire Extinguishers (Refill)	QPHN-San Narciso	No	53.9 Negotiated Procurement - Small Value Procurement	August, 2024				General Fund	18,000.00			
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Prepared by:



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Approved by:



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Governor