

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
1 Department of Education (DepEd) - Quezon													
53.9 Negotiated Procurement - Small Value Procurement - Department of Education (DepEd) - Quezon													
2024-07-3233	Procurement of Polo Shirt (Brigada Eskwela Kick-off)	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				SEF 2024	194,250.00			
2024-07-3234	Procurement of Foods (Brigada Eskwela Kick-off)	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				SEF 2024	140,000.00			
2024-07-3235	Procurement for Rental of Sound System (Brigada Eskwela Kick-off Program)	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				SEF 2024	70,000.00			
2 Economic Enterprise Unit													
53.9 Negotiated Procurement - Small Value Procurement - Economic Enterprise Unit													
2024-06-2929	Procurement of Ignitor	Economic Enterprise Unit	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	80,500.00			
3 Environment and Natural Resources Office (ENRO)													
Public Bidding - Goods - Environment and Natural Resources Office (ENRO)													
2024-07-2997	Procurement of Seedlings	Environment and Natural Resources Office (ENRO)	No	Public Bidding - Goods	July, 2024				2024 20% PDF	991,615.00			
4 Human Resources Management Office (HRMO)													
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Human Resources Management Office (HRMO)													
2024-07-3276	Procurement of Office Supplies	Human Resources Management Office (HRMO)	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Annual Budget	128,810.00			
5 IPHO													
53.9 Negotiated Procurement - Small Value Procurement - IPHO													

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2845	Procurement for Rental of Sound System (Medical Mission)	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	90,000.00			
2024-06-2847	Procurement of Foods for Medical Mission	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	960,000.00			
2024-07-3088	Procurement of Foods of Public Health Workers Assembly for Nurses and Midwives	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				PLGU General Fund	740,000.00			
2024-07-3131	Procurement for Rental of Sound System and Audio Visual	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				PLGU General Fund	75,000.00			
2024-07-3184	Procurement of Risograph Printing	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				SHF	246,620.00			
2024-07-3254	Procurement of Foods (Quezon Government Employees Health Summit 2024)	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	200,000.00			

6 IPHO-PNAO

53.9 Negotiated Procurement - Small Value Procurement - IPHO-PNAO

2024-06-2950	Procurement of Foods and Accommodation	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	240,000.00			
2024-07-3071	Procurement of Enhanced Nutribun for Supplementation Program (Batch 3 - District 1)	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	654,500.00			
2024-07-3129	Procurement of Equipment for Establishment of Human Milk Hub in Quezon Province	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				General Fund - PNAO	54,393.25			

7 Office of the Provincial Accountant

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Accountant

2024-07-3179	Procurement of Desktop Computer	Office of the Provincial Accountant	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Annual Budget	52,000.00			
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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8 Office of the Provincial Agriculturist													
53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Agriculturist													
2024-05-2376	Procurement of Other Supplies (NIYOGYUGAN FESTIVAL 2024 - Lambanog Summit)	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	190,335.00			
2024-06-2850	Procurement of Foods	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	78,000.00			
2024-06-2899	Procurement of Food with Accommodation	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	220,000.00			
2024-06-2905	Procurement of Food with Accommodation	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	300,000.00			
2024-06-2958	Procurement of Training Supplies	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				General Fund	72,000.00			
2024-07-3010	Procurement of Materials and Equipment	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				20% Development Fund	207,963.00			
2024-07-3028	Procurement for Rental of LED Wall and Sound System	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	100,000.00			
2024-07-3029	Procurement of Foods with Accommodation	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	320,000.00			
2024-07-3039	Procurement for the Road Map Printing	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	199,280.00			
2024-07-3067	Procurement of Packaging and Labelling Materials	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				20% DF	288,028.00			
2024-07-3155	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	65,000.00			
2024-07-3180	Procurement of Materials for the Stage Decoration	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	60,000.00			

Public Bidding - Goods - Office of the Provincial Agriculturist

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-05-1954	Procurement of Pesticides	Office of the Provincial Agriculturist	No	Public Bidding - Goods	July, 2024				20% Development Fund	879,673.00			
2024-06-2499	Procurement of Synthetic Fertilizers	Office of the Provincial Agriculturist	No	Public Bidding - Goods	July, 2024				20% DF	3,120,291.00			
2024-06-2817	Procurement of Grass Cutter 4-Stroke	Office of the Provincial Agriculturist	No	Public Bidding - Goods	July, 2024				20% EDF	2,400,000.00			

9 Office of the Provincial Assessor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Assessor

2024-07-3150	Procurement of Foods	Office of the Provincial Assessor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 PAO Tax and Base Map Digitization	104,000.00			
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10 Office of the Provincial Engineer (PEO)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Engineer (PEO)

2024-07-3057	Procurement of Tires for the Repair and Maintenance of ISUZU DUMP Truck, DT-10W-12	Office of the Provincial Engineer (PEO)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	258,500.00			
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Public Bidding - Infrastructure - Office of the Provincial Engineer (PEO)

2024-06-2770	Construction of 2 Storey 6 Classroom School Building at Balubad Integrated School, Brgy. Balubad	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	July, 2024				SEF - 2024	20,000,000.00			
2024-06-2907	Repair/Rehabilitation of Provincial Swine Artificial Insemination Center	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	July, 2024				General Fund 2024	1,000,000.00			
2024-06-2908	Improvement of Various Facilities and Capitol Building (Social Services Building)	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	July, 2024				General Fund 2024	4,500,161.96			
2024-07-3307	Construction of Spillway and Slope Protection	Office of the Provincial Engineer (PEO)	No	Public Bidding - Infrastructure	July, 2024				LDRRMF-TRUST FUND	24,000,000.00			

11 Office of the Provincial General Services Officer

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial General Services Officer													
2024-06-2693	Procurement of Other Supplies	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	265,820.50			
2024-07-2999	Procurement of Materials for the Repair and Maintenance of Machinery and Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	50,192.00			
2024-07-3069	Procurement of Spare Parts for the Repair and Maintenance of VOLVO MOTOR GRADER - MG 15	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget/General Fund	150,290.00			
2024-07-3091	Procurement of Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	63,350.00			
2024-07-3104	Procurement for Full Sentricon Termite Treatment and General Pest Control Services of the Provincial Central Warehouse	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	366,000.00			
2024-07-3105	Procurement of Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	121,680.00			
2024-07-3147	Procurement of Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	72,513.37			
2024-07-3149	Procurement of Office Table and Chairs	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	75,000.00			
2024-07-3174	Procurement of Spare Parts and Services for the Repair and Maintenance of Ambulance and Rescue Vehicles in 2nd District of Quezon	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	97,950.00			
Public Bidding - Goods - Office of the Provincial General Services Officer													
2024-06-2745	Procurement of Other Supplies	Office of the Provincial General Services Officer	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	1,373,418.00			
2024-06-2790	Procurement of Office Supplies	Office of the Provincial General Services Officer	No	Public Bidding - Goods	July, 2024				2024 General Fund	1,894,300.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial General Services Officer													
2024-06-2943	Procurement of Printer and Mobile Pedestal	Office of the Provincial General Services Officer	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 General Fund	78,000.00			

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12 Office of the Provincial Governor													
53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Governor													
2024-06-2855	Procurement for Rental of Transportation (Van) for STAN-Kabuhayan Livelihood Assistance Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	250,000.00			
2024-06-2856	Procurement for Rental of Transportation (Van) for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	52,000.00			
2024-06-2857	Procurement for Rental of Sound System for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	120,000.00			
2024-06-2858	Procurement for Rental of Sound System for STANd-Out sa Kalinisan Livelihood Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	120,000.00			
2024-06-2859	Procurement for Rental of Sound System for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	120,000.00			
2024-06-2860	Procurement for Rental of Sound System for STANd-Out sa Kalinisan Livelihood Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	240,000.00			
2024-06-2861	Procurement for Rental of Transportation (Van) for STANd-Out sa Kalinisan Livelihood Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	200,000.00			
2024-06-2862	Procurement of Sintra Boards for STAN on Skills Initiative Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	91,960.00			
2024-06-2863	Procurement of Sintra Boards for STANd-Out sa Kalinisan Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	640,000.00			
2024-06-2865	Procurement of Negosyo Kit for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	800,000.00			
2024-06-2866	Procurement of Collapsible Kiosk for Step Up Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	810,000.00			
2024-06-2867	Procurement of Training Materials for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	127,526.00			
2024-06-2868	Procurement of Token for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	148,000.00			

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2024-06-2869	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	100,000.00			
2024-06-2870	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	792,000.00			
2024-06-2871	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	792,000.00			
2024-06-2872	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	108,000.00			
2024-06-2873	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	108,000.00			
2024-06-2874	Procurement of Room Accommodation including Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	200,000.00			
2024-06-2875	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	100,000.00			
2024-06-2877	Procurement of Foods for STANd-Out sa Kalinisan Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	340,000.00			
2024-06-2878	Procurement of Meals for STANd-Out sa Kalinisan Livelihood Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	340,000.00			
2024-06-2879	Procurement of Foods for STAN on Skills Initiative Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	141,400.00			
2024-06-2880	Procurement of Shelves for Step Up Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	140,000.00			
2024-06-2881	Procurement of Pull Up Banner Standee for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	51,000.00			
2024-06-2882	Procurement of Polo Shirts/T-Shirt for STEP UP Entrepreneurship Development	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	264,000.00			
2024-06-2883	Procurement of Polo Shirts for STAN On Skills Initiative Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	174,400.00			

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2024-06-2885	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	100,000.00			
2024-06-2887	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	100,000.00			
2024-06-2900	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	156,000.00			
2024-06-2949	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	160,000.00			
2024-06-2953	Procurement of Foods for STANd-Out sa Kalinisan Livelihood Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	330,000.00			
2024-06-2954	Procurement of Foods for STANd-Out sa Kalinisan Livelihood Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	330,000.00			
2024-06-2955	Procurement of Training Supplies for STAN-Kabuhayan Livelihood Assistance Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	67,470.00			
2024-06-2956	Procurement of Training Supplies for STANd-Out sa Kalinisan Livelihood Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	80,300.00			
2024-07-2992	Procurement of Seminar Kit for Youth Week Celebration Quezon Youth Conference 2024	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	60,000.00			
2024-07-2993	Procurement of T-Shirt	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	110,000.00			
2024-07-2994	Procurement of Foods and Accommodation for Youth Week Celebration Quezon Youth Conference 2024	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	791,000.00			
2024-07-2995	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	650,000.00			
2024-07-2996	Procurement of Trophy and Plaques for Youth Week Celebration: Quezon Pasiklaban 2024	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	111,000.00			
2024-07-3000	Procurement of Token	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	595,000.00			

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2024-07-3024	Procurement of Printed Tarpaulin	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	896,000.00			
2024-07-3074	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	150,000.00			
2024-07-3134	Procurement of Souvenir for Centennial Celebration	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	489,000.00			
2024-07-3135	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	680,000.00			
2024-07-3277	Procurement of Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	360,000.00			

Public Bidding - Goods - Office of the Provincial Governor

2024-04-1462	Procurement for Hotel Accommodations with Meals	Office of the Provincial Governor	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	1,900,000.00			
2024-06-2864	Procurement of Food Safety Kit for STANd-Out sa Kalinisan Livelihood improvement Program	Office of the Provincial Governor	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	5,095,000.00			
2024-06-2884	Procurement of Sintra Boards for STAN - Kabuhayan Livelihood Assistance Program	Office of the Provincial Governor	No	Public Bidding - Goods	July, 2024				2024 General Budget	1,024,000.00			
2024-07-3075	Procurement of Foods Subsidy for CAA Patrol Bases	Office of the Provincial Governor	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	3,459,000.00			

13 Office of the Provincial Planning and Development Coordinator (OPPDC)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Planning and Development Coordinator (OPPDC)

2024-07-3148	Procurement of Tire	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				1061	62,000.00			
2024-07-3348	Procurement of Foods	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	99,450.00			

14 Office of the Provincial Veterinarian

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Veterinarian													
2024-06-2945	Procurement of Foods	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				General Fund	80,000.00			
Public Bidding - Goods - Office of the Provincial Veterinarian													
2024-07-3136	Procurement of Dairy Milking Equipment	Office of the Provincial Veterinarian	No	Public Bidding - Goods	July, 2024				20% Dev. Fund	2,600,000.00			

15 PESO

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PESO													
2024-06-2910	Procurement of Desktop Computer and Printer	PESO	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				Aid to PESO	165,000.00			
2024-06-2977	Procurement of Filing Cabinet	PESO	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				Aid to PESO	60,250.00			

16 PGO-PIO

53.9 Negotiated Procurement - Small Value Procurement - PGO-PIO													
2024-07-3085	Procurement of Office Supplies	PGO-PIO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	69,198.00			

17 PGO-PPOC

Public Bidding - Goods - PGO-PPOC													
2024-06-2504	Procurement of Food Subsidy for CAA Patrol Bases	PGO-PPOC	No	Public Bidding - Goods	July, 2024				2024 Annual Budget (GF)	3,440,250.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PGO-PPOC													
2024-07-3043	Procurement of ICT Equipment	PGO-PPOC	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				PGO-PPOC GF	199,999.98			

18 PGO-SPORTS Office

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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
53.9 Negotiated Procurement - Small Value Procurement - PGO-SPORTS Office													
2024-06-2947	Procurement of Sports Equipment	PGO-SPORTS Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	248,000.00			

19 Provincial Disaster Risk Reduction and Management Office (PDRRMO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
2024-05-2112	Procurement for Lease of Venue including Foods	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				LDRRMF	80,000.00			
Public Bidding - Goods - Provincial Disaster Risk Reduction and Management Office (PDRRMO)													
2024-04-1719	Procurement of Disaster Response and Rescue Equipment	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	July, 2024				70% LDRRMF	1,303,215.71			
2024-06-2608	Procurement of Goods for Stockpile and Standby for Emergency Evacuation	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	July, 2024				70% Calamity Fund	32,497,500.00			
2024-06-2944	Procurement of Other Supplies and Materials for Stockpiling	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	July, 2024				LDRRMF	1,918,396.67			
2024-07-2998	Procurement of Standby Disaster Risk Reduction Equipment to be use during Operations and Emergencies Occurences	Provincial Disaster Risk Reduction and Management Office (PDRRMO)	No	Public Bidding - Goods	July, 2024				70% LDRRMF	2,930,000.00			

20 Provincial Health Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Health Office													
2024-07-3272	Procurement of Tokens	Provincial Health Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				SHF	220,000.00			
2024-07-3273	Procurement of Foods	Provincial Health Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				ECCD Trust Fund	200,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
21 Provincial Legal Office													53.9 Negotiated Procurement - Small Value Procurement - Provincial Legal Office
2024-07-3157	Procurement of Food	Provincial Legal Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	145,750.00			
22 Provincial Nutrition Action Office (PNAO)													Public Bidding - Goods - Provincial Nutrition Action Office (PNAO)
2024-06-2606	Procurement of Fortified Milk with DHA	Provincial Nutrition Action Office (PNAO)	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	1,560,000.00			
23 Provincial Social Welfare and Development Office (PSWDO)													53.9 Negotiated Procurement - Small Value Procurement - Provincial Social Welfare and Development Office (PSWDO)
2024-07-3211	Procurement of Food and Accommodation	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				ECCD Trust Fund	66,000.00			
2024-07-3212	Procurement of Meals and Snacks	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				ECCD Trust Fund	72,000.00			
2024-07-3214	Procurement for Accommodation including Foods	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				General Fund	422,650.00			
2024-07-3215	Procurement of Meals and Snacks	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				General Fund	63,750.00			
24 Provincial Tourism Office													53.9 Negotiated Procurement - Small Value Procurement - Provincial Tourism Office
2024-07-3042	Procurement of Medals and Plaques	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget- General Fund	439,500.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3066	Procurement of Supplies	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget/General Fund	213,600.00			
2024-07-3181	Procurement of Pyrotechnics Aerial Display	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget-General Fund	350,000.00			
2024-07-3182	Procurement for Rental of Audio and Visual Equipment including Vinyl Stage	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget-General Fund	160,000.00			
2024-07-3183	Procurement for Rental of Van	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget-General Fund	325,000.00			
2024-07-3220	Procurement of Accommodation and Lease of Venue including Foods	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget-General Fund	384,000.00			
2024-07-3221	Procurement of Foods for Two-Day Launching of Tara na sa Quezon Campaign 2024	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget-General Fund	410,000.00			
2024-07-3222	Procurement of Materials for the Stage Decoration of Quezon Medalya ng Karangalan 2024	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget-General Fund	70,000.00			
2024-07-3434	Procurement of Token	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget - General Fund	150,000.00			
53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services - Provincial Tourism Office													
2024-07-3111	Procurement of Artistic Performance Services (Female Artist) for Grand Tagayan Day Music Festi (Niyogyugan Festival 2024)	Provincial Tourism Office	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July, 2024				2024 Annual Budget-TDP	300,000.00			
2024-07-3112	Procurement of Artistic Performance Services (Male Artist) for Grand Tagayan Day Music Fest (Niyogyugan Festival 2024)	Provincial Tourism Office	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July, 2024				2024 Annual Budget-TDP	300,000.00			
2024-07-3113	Procurement of Artistic Performance Services (Singer) for Ginoo at Binibining Niyogyugan 2024	Provincial Tourism Office	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July, 2024				2024 Annual Budget-TDP	400,000.00			
2024-07-3114	Procurement of Artistic Performance Services (Group Band/Singer) for Grand Tagayan Day Music Fest (Niyogyugan Festival 2024)	Provincial Tourism Office	No	53.6 NP - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	July, 2024				2024 Annual Budget-TDP	1,000,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25 QPHN-Bondoc Peninsula Catanauan													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Bondoc Peninsula Catanauan													
2024-04-1517	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Bondoc Peninsula Catanauan	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				CF	104,460.00			
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - QPHN-Bondoc Peninsula Catanauan													
2024-04-1575	Procurement of Printer ink, Printer and Desktop Computer	QPHN-Bondoc Peninsula Catanauan	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				5% CF	261,070.00			
26 QPHN-Doña Marta (Atimonan)													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Doña Marta (Atimonan)													
2024-06-2938	Procurement of Materials for the Repair & Maintenance of Transportation Equipment	QPHN-Doña Marta (Atimonan)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	107,650.00			
27 QPHN-Gumaca													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Gumaca													
2024-07-3141	Procurement of Materials for the Repair and Maintenance of Buildings & Other Structure	QPHN-Gumaca	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	540,297.69			
28 QPHN-Magsaysay (Lopez)													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Magsaysay (Lopez)													
2024-06-2961	Procurement of Materials for the Repair & Maintenance of Buildings and Other Structures	QPHN-Magsaysay (Lopez)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	91,060.00			
29 QPHN-Quezon Medical Center													
53.9 Negotiated Procurement - Small Value Procurement - QPHN-Quezon Medical Center													
2024-06-2724	Procurement of Other Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				Contingency Fund	357,000.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2806	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	554,715.00			
2024-06-2807	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	422,123.00			
2024-06-2808	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	624,750.00			
2024-06-2809	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	273,885.00			
2024-06-2978	Procurement of Refrigerator	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				Contingency Fund	77,947.00			
2024-07-2985	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	427,500.00			
2024-07-2987	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	714,000.00			
2024-07-2988	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	224,000.00			
2024-07-2989	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	130,645.00			
2024-07-2990	Procurement of Medical, Dental and Laboratory Supplies	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	352,400.00			
2024-07-2991	Procurement of Materials for the Repair and Maintenance of Machinery and Equipment	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	186,000.00			
2024-07-3122	Procurement of Electric Wall Fan	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				Contingency Fund	588,250.00			
2024-07-3185	Procurement of Fuel	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	80,000.00			
Public Bidding - Goods - QPHN-Quezon Medical Center													
2024-04-1416	Procurement of Medical Supplies	QPHN-Quezon Medical Center	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	1,415,176.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-2935	Procurement for Treatment/Disposal of Hazardous Waste	QPHN-Quezon Medical Center	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	3,960,000.00			
2024-06-2936	Procurement of Treatment/Disposal of Hazardous Waste	QPHN-Quezon Medical Center	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	990,000.00			
2024-07-2986	Procurement of Drugs and Medicines	QPHN-Quezon Medical Center	No	Public Bidding - Goods	July, 2024				2024 Annual Budget	1,300,000.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - QPHN-Quezon Medical Center

2024-06-2723	Procurement of ICT Equipment	QPHN-Quezon Medical Center	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				Contingency Fund	333,950.00			
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30 Sangguniang Panlalawigan-Office of BM Talaga, Jr.

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Talaga, Jr.

2024-07-3169	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Talaga, Jr.	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	238,745.00			
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52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Talaga, Jr.

2024-07-3153	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Talaga, Jr.	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Annual Budget	269,194.00			
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31 Sangguniang Panlalawigan-Office of BM Ubana II, PH.D.

53.9 Negotiated Procurement - Small Value Procurement - Sangguniang Panlalawigan-Office of BM Ubana II, PH.D.

2024-07-3168	Procurement of Other Supplies	Sangguniang Panlalawigan-Office of BM Ubana II, PH.D.	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	223,900.00			
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52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Sangguniang Panlalawigan-Office of BM Ubana II, PH.D.

2024-07-3152	Procurement of Office Supplies	Sangguniang Panlalawigan-Office of BM Ubana II, PH.D.	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Annual Budget	223,938.00			
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

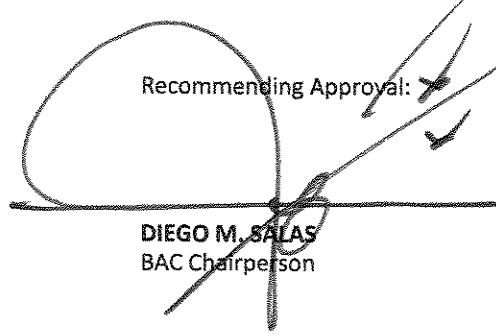
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:



ENGR. MARICHELLE D. FERRER
Head, BAC Secretariat

Recommending Approval:



DIEGO M. SALAS
BAC Chairperson

Approved by:

ANGELINA "DOKTORA HELEN" D.L. TAN, MD, MBAH
Governor

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 Department of Education (DepEd) - Quezon													
53.9 Negotiated Procurement - Small Value Procurement - Department of Education (DepEd) - Quezon													
2024-07-3236	Procurement of Office Supplies (Brigada Eskwela Kick-off)	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024 *				SEF 2024	7,750.00			
2024-07-3237	Procurement for Printing of Tarpaulin	Department of Education (DepEd) - Quezon	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				SEF 2024	6,000.00			
2 IPHO													
53.9 Negotiated Procurement - Small Value Procurement - IPHO													
2024-06-2976	Procurement of Purified Cobra Anti-Venom (PCAV)	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	37,750.00			
2024-07-3207	Procurement of Name Plate Holder	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				SHF	12,500.00			
2024-07-3300	Procurement of Other Supplies and Materials	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	10,600.00			
2024-07-3346	Procurement of Drugs and Medicines	IPHO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	23,476.00			
3 IPHO-PNAO													
53.9 Negotiated Procurement - Small Value Procurement - IPHO-PNAO													
2024-07-3130	Procurement of Other Supplies and Materials for the Establishment of Human Milk Hub in Quezon Province	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	38,815.00			
2024-07-3132	Procurement of Other Supplies and Materials for the Establishment of Human Milk Hub in Quezon Province	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	29,800.00			
2024-07-3133	Procurement of Other Supplies and Materials for the Establishment of Human Milk Hub in Quezon Province	IPHO-PNAO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	3,420.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

4 Office of the Provincial Administrator

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Administrator

2024-07-3115	Procurement of Grocery Items	Office of the Provincial Administrator	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	23,150.00			
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5 Office of the Provincial Agriculturist

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Agriculturist

2024-06-2948	Procurement of Token	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	8,000.00			
2024-07-3158	Procurement of Food	Office of the Provincial Agriculturist	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	22,750.00			

6 Office of the Provincial Assessor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Assessor

2024-06-2848	Procurement of Training Materials for Tax and Base Map Digitization	Office of the Provincial Assessor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 PAO Tax and Base Map Digitization	8,996.00			
2024-07-3178	Procurement of Other Supplies	Office of the Provincial Assessor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 PAO Database Management in Pre and Post War Tax Declaration Books	14,434.00			
2024-07-3192	Procurement of Materials for the Repair and Maintenance of ICT Equipment	Office of the Provincial Assessor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Fund	6,930.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Assessor

2024-07-3156	Procurement of USB Flash Drive, Wired Keyboard and Mouse	Office of the Provincial Assessor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Pao Tax and Base Map Digitization	6,900.00			
2024-07-3160	Procurement of Office Supplies	Office of the Provincial Assessor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Pao Tax and Base Map Digitization	28,350.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3161	Procurement of Uninterruptible Power Supply (UPS), Wired Keyboard and Mouse	Office of the Provincial Assessor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Pao Tax and Base Map Digitization	9,200.00			
2024-07-3162	Procurement of Office Supplies	Office of the Provincial Assessor	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Pao Tax and Base Map Digitization	18,908.00			

7 Office of the Provincial General Services Officer

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial General Services Officer

2024-06-2650	Procurement of Materials including Services for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	20,102.40			
2024-06-2903	Procurement of Spare Parts and Services for the Repair and Maintenance of Ambulance and Rescue Vehicles in 3rd District of Quezon	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	38,519.96			
2024-06-2931	Procurement of Oxygen & Acetylene Tank	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget/General Fund	16,600.00			
2024-06-2963	Procurement of Spare Parts for the Repair and Maintenance Mitsubishi Motor Grader MG-12	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget-General Fund	43,800.00			
2024-06-2964	Procurement of Spare Parts for the Repair and Maintenance of FURUKAWA Loader FL-12	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget-General Fund	45,500.00			
2024-07-3058	Procurement of Spare Parts for the Repair and Maintenance of FURUKAWA LOADER FL-13	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget/General Fund	36,400.00			
2024-07-3109	Procurement of Fire Extinguisher (Refill)	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	14,500.00			
2024-07-3110	Procurement of Materials for the Repair and Maintenance of Transportation Equipment	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	40,555.97			
2024-07-3137	Procurement of Office Supplies	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	25,970.00			
2024-07-3151	Procurement of Spare Parts for the Repair and Maintenance of DT-10W-03	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget/General Fund	19,400.00			

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
2024-07-3296	Procurement of Exhaust Fan	Office of the Provincial General Services Officer	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	4,000.00			

8 Office of the Provincial Governor

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Governor

2024-06-2851	Procurement of Foods for STAN-Kabuhayan Livelihood Assistance Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	24,000.00			
2024-06-2852	Procurement of Foods for STANd-Out sa Kainisan Improvement Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	24,000.00			
2024-06-2854	Procurement of Foods for STAN on Skills Initiative Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	24,000.00			
2024-06-2876	Procurement of Tarpaulin for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	7,700.00			
2024-06-2886	Procurement of Plaque for Step Up Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	20,000.00			
2024-06-2951	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	24,000.00			
2024-06-2952	Procurement of Foods for STEP UP Entrepreneurship Development Program	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	24,000.00			
2024-06-2968	Procurement of Accommodation including Foods	Office of the Provincial Governor	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 General Budget	40,000.00			

9 Office of the Provincial Planning and Development Coordinator (OPPDC)

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Planning and Development Coordinator (OPPDC)

2024-07-3349	Procurement of Signage	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				1041-LEDIPO SAIP 1 CY: 2024	8,100.00			
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Office of the Provincial Planning and Development Coordinator (OPPDC)													
2024-07-3086	Procurement of Office Supplies	Office of the Provincial Planning and Development Coordinator (OPPDC)	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				1041 - LEDIPO SAIP 1 CY 2024	30,190.00			

10 Office of the Provincial Veterinarian

53.9 Negotiated Procurement - Small Value Procurement - Office of the Provincial Veterinarian													
2024-06-2946	Procurement of Accommodation	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	37,000.00			
2024-07-3352	Procurement of Foods	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	21,000.00			
2024-07-3371	Procurement of CCTV	Office of the Provincial Veterinarian	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	15,000.00			

11 PESO

53.9 Negotiated Procurement - Small Value Procurement - PESO													
2024-06-2909	Procurement of Foods	PESO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	18,000.00			
2024-07-3084	Procurement of Supplies	PESO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				Other MOOE	7,170.00			
2024-07-3218	Procurement of Token	PESO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				Other MOOE	39,000.00			
2024-07-3219	Procurement of Polo Shirt	PESO	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				Other MOOE	5,850.00			

12 PGO-PIO

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - PGO-PIO

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement/ Posting of IB/REE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-06-3089	Procurement of Other Supplies	PGO-PIO	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Annual Budget	31,200.00			

13 Provincial Gender And Development Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Gender And Development Office													
2024-07-3351	Procurement of Foods	Provincial Gender And Development Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	9,000.00			

14 Provincial Health Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Health Office													
2024-07-3294	Procurement of Foods	Provincial Health Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				SHF	26,250.00			

15 Provincial Legal Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Legal Office													
2024-07-3031	Procurement of Other Supplies & Materials	Provincial Legal Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	48,750.00			
2024-07-3073	Procurement of Other Supplies & Materials	Provincial Legal Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	8,885.00			
2024-07-3164	Procurement of Foods	Provincial Legal Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	9,900.00			

52.1b Shopping - Ordinary/Regular Office Supplies & Equipment - Provincial Legal Office													
2024-07-3030	Procurement of Printer	Provincial Legal Office	No	52.1b Shopping - Ordinary/Regular Office Supplies & Equipment	July, 2024				2024 Annual Budget	40,000.00			

16 Provincial Social Welfare and Development Office (PSWDO)

53.9 Negotiated Procurement - Small Value Procurement - Provincial Social Welfare and Development Office (PSWDO)													
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Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024-07-3213	Procurement of Token	Provincial Social Welfare and Development Office (PSWDO)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				ECCD Trust Fund	50,000.00			

17 Provincial Tourism Office

53.9 Negotiated Procurement - Small Value Procurement - Provincial Tourism Office													
2024-07-3377	Procurement of Tokens (Book)	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	8,000.00			
2024-07-3378	Procurement of Foods	Provincial Tourism Office	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	12,000.00			

18 QPHN-Doña Marta (Atimonan)

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Doña Marta (Atimonan)													
2024-06-2962	Procurement of Materials for Exposure Room Double Leaded Door	QPHN-Doña Marta (Atimonan)	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	24,570.00			

19 QPHN-Quezon Medical Center

53.9 Negotiated Procurement - Small Value Procurement - QPHN-Quezon Medical Center													
2024-06-2975	Procurement of Isoxsuprine (as Hydrochloride)	QPHN-Quezon Medical Center	No	53.9 Negotiated Procurement - Small Value Procurement	July, 2024				2024 Annual Budget	46,000.00			

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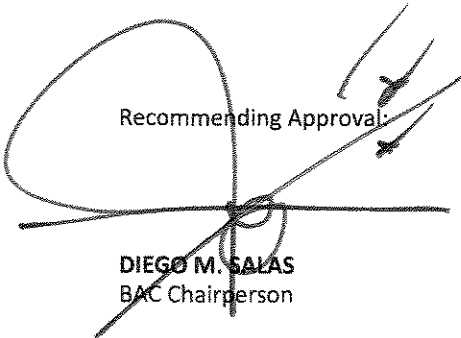

Provincial Government of Quezon FY 2024 SUPPLEMENTAL PROCUREMENT PLAN No. (6)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Prepared by:


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DIEGO M. SALAS
 BAC Chairperson

Approved by:


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 Governor